

ANNUAL REPORT

2017-18



Resilient India - Disaster free India

National Institute of Disaster Management (NIDM)

(Ministry of Home Affairs, Government of India)

ANNUAL REPORT 2017-18



Resilient India - Disaster free India

NATIONAL INSTITUTE OF DISASTER MANAGEMENT,
(Ministry of Home Affairs, Government of India),
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Annual Report of NIDM 2017-18

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NATIONAL INSTITUTE OF DISASTER MANAGEMENT
(Ministry of Home Affairs, Government of India),
New Delhi - 110001

National Institute of Disaster Management

VISION

“To be a premier institute of excellence for training and research on disaster risk mitigation and management in India and to be recognized as one of the leading institutions at the international level in the field. To strive relentlessly towards making a disaster free India by developing and promoting a culture of prevention and preparedness at all levels”

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ABBREVIATIONS & ACRONYMS

ADRC	Asian Disaster Reduction Center
ADPC	Asian Disaster Preparedness Center
ATC	Annual Training Conference
APHRDI	Andhra Pradesh Human Resource Development Institute
ATI	Administrative Training Institute
BMTPC	Building Material and Technology Promotion Council
CCDRR	Child Centered Disaster Risk Reduction
C-DAC	Centre for Development of Advanced Computing
CWC	Central Water Commission
DST	Department of Science and Technology
DMC	Disaster Management Centre
DRR	Disaster Risk Reduction
EAS-ERR	East Asia Summit-Earthquake Risk Reduction
ekDRM	Environmental Knowledge for Disaster Risk Management
GFDRR	Global Facility for Disaster Reduction and Recovery
ICSSR	Indian Council of Social Science Research
IDKN	India Disaster Knowledge Network
IDRN	India Disaster Resource Network
IIPA	Indian Institute of Public Administration
IIRS	Indian Institute of Remote Sensing
IMD	India Meteorological Department
INGOs	International Non-governmental Organizations
IGEP	Indo-German Environment Partnership
JNU	Jawaharlal Nehru University

MHA	Ministry of Home Affairs
MHRD	Ministry of Human Resource Development
MoEF & CC	Ministry of Environment, Forests & Climate Change
NDMA	National Disaster Management Authority
NDRF	National Disaster Response Force
NEC	National Executive Committee
NGO	Non-governmental Organization
NCRMP	National Cyclone Risk Mitigation Project
NIRD	National Institute of Rural Development
NPDRR	National Platform on Disaster Risk Reduction
OPAC	Online Public Access Catalogues
PDNA	Post Disaster Needs Assessment
PSU	Public Sector Undertaking
SCDR	Special Centre for Disaster Research
SDMA	State Disaster Management Authority
SDMC	SAARC Disaster Management Centre
ToT	Training of Trainers
ToS	Training of Stakeholders
TNA	Training Needs Analysis
UN	United Nations
UNDP	United Nations Development Programme
UNICEF	United Nations Children's Fund
UN-SPIDER	United Nations Platform for Space-based Information for Disaster Management and Emergency Response
USAID	United States Agency for International Development
WB	World Bank



From the Desk of Executive Director

I am extremely happy in presenting the Annual Report of National Institute of Disaster Management, New Delhi for the year 2017-18. The National Institute of Disaster Management (NIDM) was constituted under an Act of Parliament with a vision to play the role of premier institute for capacity development in India and the region. Under the Disaster Management Act 2005, NIDM has been assigned nodal responsibilities for human resource development, capacity building, training, research, documentation and policy advocacy in the field of disaster management. Both as a national centre and then as the national Institute, NIDM has performed a crucial role in bringing disaster risk reduction to the forefront of the national agenda.

It is our belief that disaster risk reduction is possible only through promotion of a “Culture of Creating Resilience” involving all stakeholders. We work through strategic partnerships with various ministries and departments of the central, state and local governments, academic, research and technical organizations in India and abroad and bi-lateral and multi-lateral international agencies. NIDM is proud to have a multi-disciplinary core team of professionals working in various aspects of disaster management.

The Institute has successfully trained 1507 participants & conducted 10 seminar / workshops, 49 training programmes and other events towards implementation of its mandate during 2017-18. The institute provides training in face-to-face, on-line and self learning mode as well as satellite based training. Our vision is to create a Disaster Resilient India by building capacities at all levels for disaster prevention and preparedness.

This performance was achieved with the wholehearted support of faculty and staff of the Institute. I would like to place on record my appreciation for the co-operation extended by Ministry of Home Affairs, National Disaster Management Authority and other Government departments, organizations and academic institutes.


B. H. ANIL KUMAR, IAS
Executive Director

CHAPTER

1

OVERVIEW

Chapter 1: Overview

1.1. About the Institute

National Institute of Disaster Management (NIDM) constituted on 30.10.2006¹ under The Disaster Management Act 2005 has been entrusted with the responsibility for planning and promoting training and research in the area of disaster management, documentation and development of national level information base relating to disaster management policies, prevention mechanism and mitigation measures². Re-designated from the National Centre for Disaster Management of the Indian Institute of Public Administration on 16th October 2003, NIDM is steadily marching towards the mission of making a disaster resilient India by developing and promoting a culture of prevention and preparedness at all levels.

1.2 Management Structure

As per National Institute of Disaster Management Rules 2006, the Institute consists of 42 members comprising Secretaries of various nodal Ministries/Departments of Government of India and State Governments, heads of relevant national level scientific, research and technical organizations, besides eminent scholars, scientists and practitioners. Union Home Minister is the President of the Institute. NIDM has been working within the broad policies and guidelines laid down by the National Disaster Management Authority.

The Institute has a Governing Body of 15 members chaired by Vice Chairman of National Disaster Management Authority and Home Secretary as Vice-chairman³. The Executive Director runs the day to day administration of the Institute.

The Institute has following five Academic Divisions

- Geo-Hazard Risk Management
- Hydro-Meteorological Hazard
- Policy Planning and Cross Cutting Issues
- Knowledge Management and Communication⁴
- Emergency Response Management

1.3 Vision

To be a premier Institute of Excellence for training and research on disaster risk mitigation and management in India and to be recognized as one of the leading Institutions at the international level in the field. To strive relentlessly towards making a disaster free India by developing and promoting a culture of prevention and preparedness at all levels⁵.

1.4 Mission

- To work as a think tank for the Government by providing assistance in policy formulation;
- To facilitate in reducing the incidences and impacts of disasters through:
 - Planning and promoting training and capacity building services
 - Research, documentation and development of national level information base
 - System development and expertise promotion for effective disaster preparedness and mitigation
 - Promoting awareness and enhancing knowledge and skills of all stakeholders
 - Strengthening institutional mechanisms for training and capacity building of all stakeholders
 - Networking and facilitating exchange of information, experience and expertise⁶

1.5 Functions

Under The Disaster Management Act 2005, the Institute, has been entrusted with the following functions⁷:

- Develop training modules, undertake research and documentation in disaster management and organize training programmes
- Formulate and implement a comprehensive human resource development plan covering all aspects of disaster management
- Provide assistance in national level policy formulation
- Provide required assistance to the training and research institutes for development of training and research programmes for various stakeholders
- Provide assistance to the State Government and State training institutes in the formulation of State level policies, strategies, disaster management framework and any other assistance as may be required for capacity building
- Develop educational materials for disaster management including academic and professional courses
- Promote awareness among stakeholders including college or school teachers and student, technical personnel and others associated with multi-hazard mitigation, preparedness and response measures
- Undertake, organize and facilitate study courses, conferences, lectures, seminars within and outside the country to promote the aforesaid objectives
- Undertake and provide support for publication of journals, research papers and books as well as establish and maintain libraries etc.

1.6 Thrust Areas

Training

- i. **Face-to-Face Training:** NIDM conducts both in-campus and off-campus training programmes on various themes covering a wide range of subjects and sectors for government officials and other stakeholder.
- ii. **Web Based Online Training:** The Institute conducts on-line training programmes on various specialized subjects related to disaster management. Users can register and further use online study portal.
- iii. **Self Study Courses:** The Institute has introduced web based self study courses which anyone from anywhere at any time can log on and can learn by going through the courses.

1.6.1 Research & Documentation

NIDM documents major disasters taking place in the country to learn the lessons on its management and use the case studies as resource materials for the training classes and simulation exercises.

1.6.2 Policy Studies & Support

NIDM being knowledge and research Institute provides support to MHA, NDMA and other stakeholder in the preparation of national level guidelines, policies, and plans etc.

NIDM provides assistance to the State Governments and State Training Institutes in the formulation of State level policies, strategies, disaster management framework and any other assistance as required by them (State Governments or State Training Institutes) for capacity building of stakeholders.

1.6.3 Knowledge Integration

NIDM has been performing knowledge integration through networking, collaboration with a number of National and International level scientific, technical and other specialized organizations on programme based activities for training, research, documentation etc.

CHAPTER 2

ORGANIZATIONAL SETUP

Chapter 2: Organizational Setup

The Union Home Minister is the President of the General Body of the Institute with Executive Director as its Member Secretary.

The Institute comprises 42 Members which include secretaries of various nodal Ministries and Departments of Government of India and State Governments and heads of national levels scientific, research and technical organizations, besides eminent scholars, scientists and practitioners
(Annexure - I: List of Members of the Institute Body)

The Institute has a Governing Body chaired by Vice-Chairman of National Disaster Management Authority or Union Home Secretary is the Vice-Chairman of the Governing Body of the Institute.
(Annexure - II: List of Members of the Governing Body of the Institute)

The Institute has 5 Divisions, viz. Geo-Hazard Risk Management Division, Hydro-Met Hazards Division, Policy Planning and Cross Cutting Issues Division, Knowledge Management & Communication Division, and Response Division, supported by the Training Cell, Library, IT Cell and Administration.

2.1. Organizational Structure

The Institute has five divisions besides a library, IT cell and training cell (Figure 2.1).

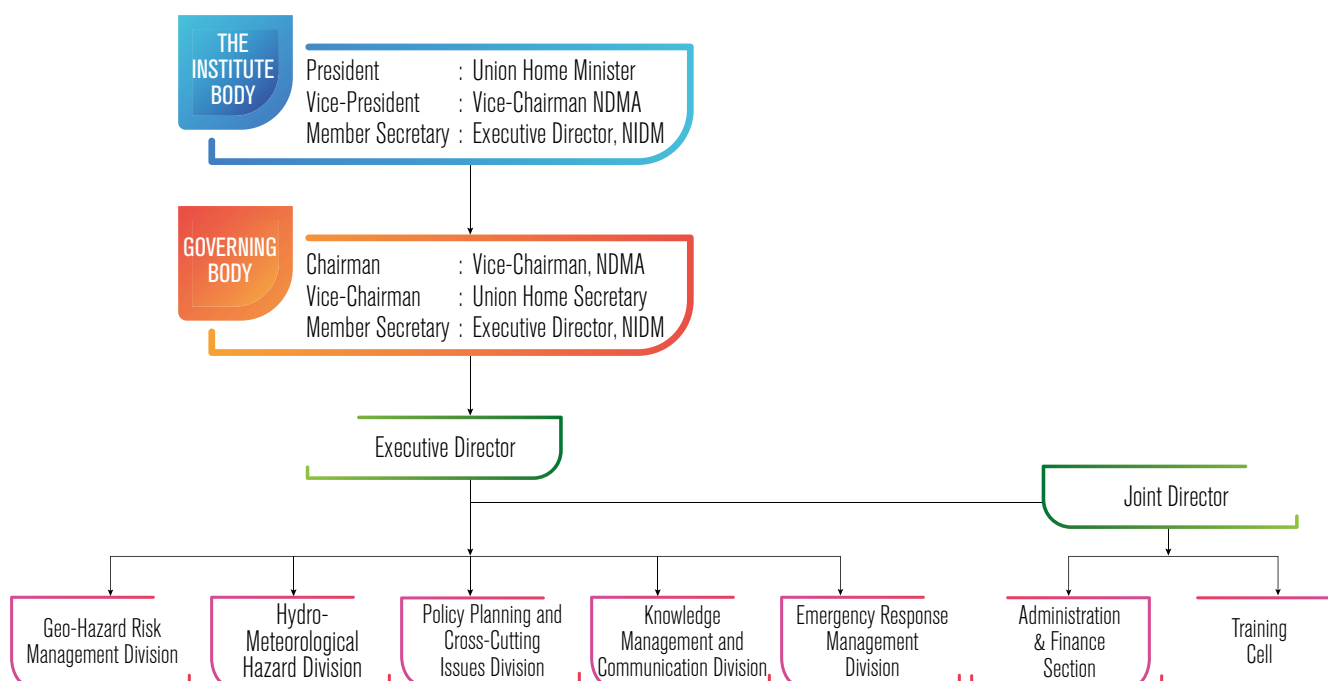


Figure 2.1

Table 2.1: Executive Officers of NIDM**A) Executive Directors**

S. No.	Name	Designation
1.	Prof. Santosh Kumar	Executive Director (I/C) (w.e.f. 26.12.2014 to 13.06.2017)
2.	Shri Bipin Mallick, IAS	Executive Director (Addl. Charge w.e.f. 13.06.2017 to 12.02.2018)
3.	Shri Sanjeev Kumar Jindal	Executive Director (Addl. Charge w.e.f. 12.02.2018 to 01.04.2018)

B) Joint Director

S. No.	Name	Designation
4.	Shri Rajesh Kumar Singh	Joint Director (w.e.f. 01.01.2016) & Head Response Division w.e.f. 01.01.2017 to 28.07.2017

C) Administrative Officers

S. No.	Name	Designation
5.	Shri Ashish Sharma	Second-in-Command (Admin) (w.e.f. 07.11.2017) on attachment from NDRF
6.	Shri Anil Shekhawat	Deputy Commandant (Training) (w.e.f. 11.01.2018) on attachment from NDRF

Division wise list of faculty of NIDM is shown in Table 2.2.

Table 2.2: Faculty of NIDM

Emergency Response Management Division		
1.	Prof. Santosh Kumar	Head (ERM Div.) (w.e.f. 28.07.2017)
2.	Lt. Col. P. K. Pathak (Retd.)	Consultant (from 01.01.2017 to 31.08.2017)
3.	Shri Shekher Chaturvedi	Research Associate
Geo-Hazards Division		
4.	Dr. Chandan Ghosh	Professor and Head
5.	Dr. Amir Ali Khan	Assistant Professor
6.	Dr. Ritu Raj	Research Associate

Hydro-Meteorological Hazards Division		
7.	Dr. Surya Parkash	Head (Addl. I/C)
8.	Dr. Ashutosh Dev Kaushik	Research Associate
Knowledge Management and Communication Division		
9.	Dr. Surya Parkash	Associate Professor and Head
10.	Dr. Chandrani Bandyopadhyay	Assistant Professor
Policy Planning and Cross Cutting Issues Division		
11.	Dr. Anil K. Gupta	Associate Professor and Head
12.	Dr. Ajinder Walia	Assistant Professor
13.	Dr. Sushma Guleria	Research Associate

2.2. General Administration

Executive Director of the Institute is responsible for administration of the Institute and exercises powers under the direction and guidance of the Governing Body. Executive Director is assisted by the Joint Director, Accounts Officer and Administrative Officer. Administration of the Institute mainly includes coordination, conduct of statutory meetings, establishment and personnel management, security, campus support services, and welfare of the employees. It facilitates the research, training and consultancy activities in the Institute by providing necessary infrastructure and managerial support for smooth conduct of the programmes. The staff of NIDM is listed in Table 2.3

Table 2.3: Staff of NIDM

S. No.	Name	Designation
1.	Shri Hemant Kumar	Computer Programmer
2.	Shri Santosh Kumar Tiwari	Librarian
3.	Ms. Ritu Sood	Administrative Assistant
4.	Shri S.S. Bisht	Jr. Assistant
5.	Shri Avinash Kumar Pandey	Personal Assistant
6.	Shri J.N. Jha	Jr. Engineer

S. No.	Name	Designation
7.	Ms. Amrita Gupta	Personal Assistant
8.	Ms. Santosh Mishra	Data Entry Operator
9.	Ms. Gita Sharma	Data Entry Operator
10.	Shri Rajiv Kumar	Data Entry Operator
11.	Ms. Megha Kohli	Data Entry Operator
12.	Shri Amar Singh	Machine Operator
13.	Shri Laxman Singh	Multi Tasking Staff (MTS)
14.	Shri Vijay Kanojia	Multi Tasking Staff (MTS)
15.	Shri Pankaj Kumar	Multi Tasking Staff (MTS)
16.	Ms. Jaya	Library Attendant

2.3. Progressive Use of Hindi

To promote Hindi language, various IEC materials in the form of posters, book marks, pamphlets, and Annual Report etc were developed in Hindi by NIDM. Various modules were also translated in Hindi for the purpose of reaching to large number of people. NIDM website is also made bilingual.

CHAPTER 3

TRAINING PROGRAMMES

Chapter 3: Trainings Programmes

Emphasis on capacity building of disaster management functionaries has been one of the principal endeavors of the Institute. As part of this endeavour, NIDM training programmes, addressing the various capacity building issues largely in respect of disaster risk reduction are regularly organized.

Based on the mode of delivery the programmes are classified as:

- i. Face to Face Training
- ii. Online Training
- iii. Self Learning

During the financial year 2017-18, **49 training** programmes were conducted, out of which **46** were face-to-face, and **3** were online training programmes. A total of 1507 participants were trained through various training programmes.

3.1 Objectives

Imparting skills for mainstreaming DRR into policies, plans and programmes is a primary objective of NIDM. In order to ensure focused and appropriate training among disaster management functionaries and other professionals, who are engaged in disaster and development activities, the training programmes of NIDM are designed with the following objectives:

- Creating awareness, improving skills and enhancing knowledge of the development functionaries for effective programme planning and implementation;
- Sensitizing senior executives of development departments of centre and states for emerging needs of disaster management on socio-economic and political conditions through workshops, seminars and consultations;
- Facilitating attitudinal changes among development personnel through exposure visits, documentation of successful cases and developmental interventions.

3.2 Training Programmes Conducted

NIDM training programmes are classified based on the mode of delivery, target group and also on the theme.

3.2.1. Face-to-Face

The institute provides wide range of trainings through face to face training methodology at NIDM or at the state Administrative Training Institutes (ATI's)/State Disaster Management Authority (SDMA) &

other training institutions'. Almost all aspects of disaster management are covered through training programmes in specific areas of the academic divisions.

Depending on the target group there are two types of face to face training programmes, trainer development programme(ToT) and general training program. Details of training programmes are given at **Annexure-III**.

Out of 1507 trainees trained, 498 during 2017-18 had attended training of trainers (ToT), 895 had attended other training programmes and 114 had attended online training programmes from various stakeholder fields and departments linked with disaster management (Table 3.1). Thus, out of total face-to-face training programmes, 37% were training of trainers (ToT) and 63% training programmes were imparted to various stakeholders (Figure 3.1). The comparative analysis of data last four of training programmes have shown in the figure (Figure 3.2).

Table 3.1: Details of Training Programme for the Year 2017-18

Training Details		Training of Trainers (ToT)		Other Training Programmes		Online Training Programmes	
Total no. of trainings	Total no. of participants	Total no. of training programs	Total no. of participants	Total no. of training programs	Total no. of participants	Total no. of training programs	Total no. of participants
49	1507	17	498	29	895	3	114

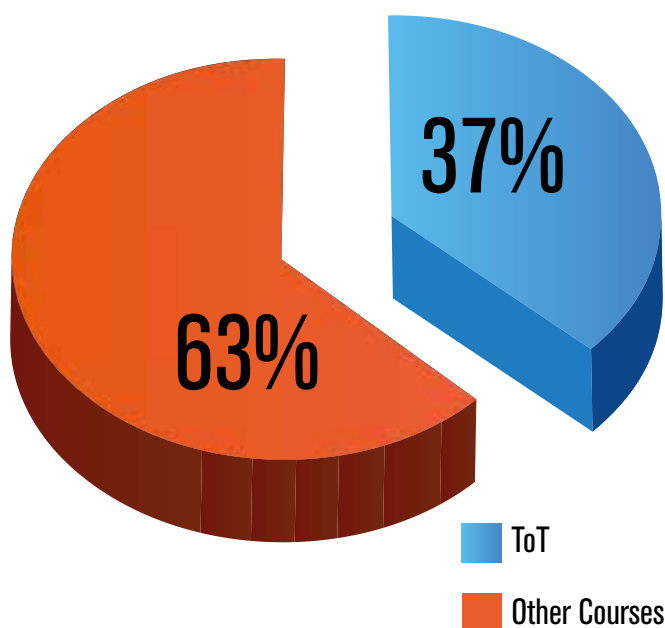


Figure 3 .1: Details of Face to Face Trainings Conducted in 2017-18

Table 3.2: Details of Training Programme for Last Four Years

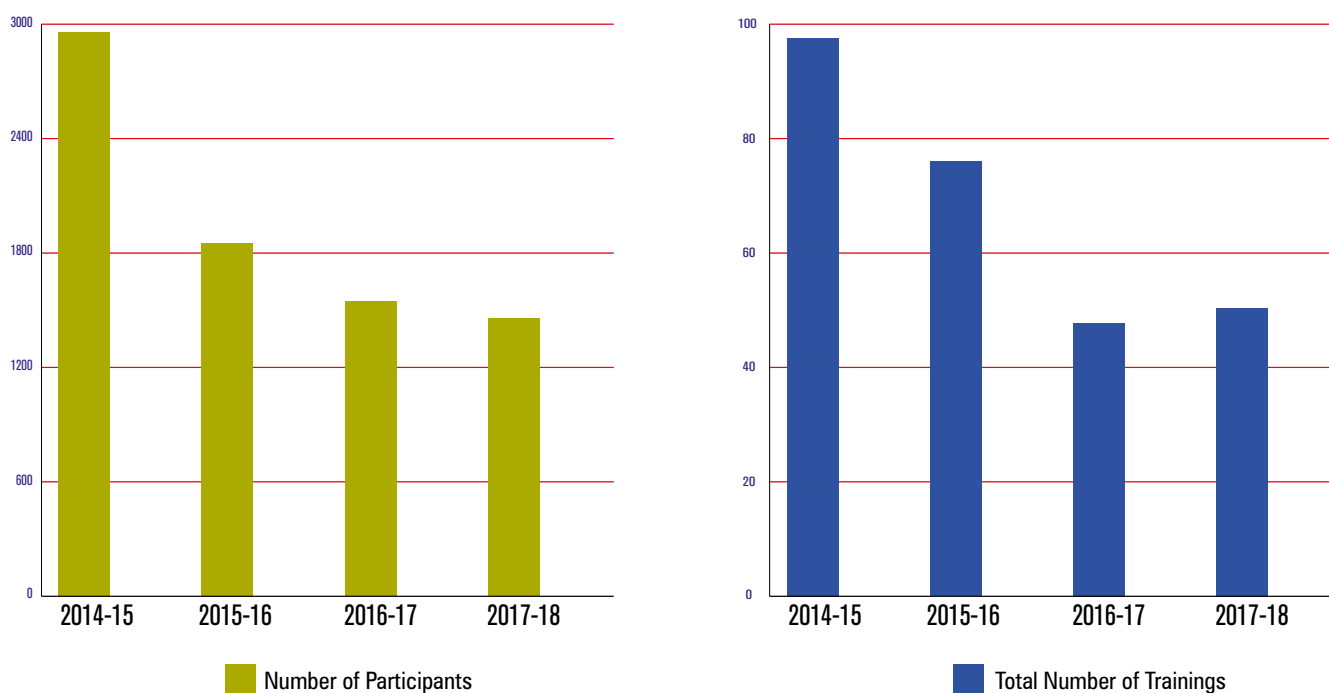


Figure 3.2: Bar charts showing comparative analysis of number of training programs and trainees in last four years

3.3 Training Methodology

Keeping in view the varied nature of the trainings imparted and also the profile of the participants attending the programmes, various training methods are being used. Methods of training include:

- Lecture-cum-discussion
- Case study presentations
- Hands-on exercise
- Group discussions/Exercises/hands-on sessions
- Field exposure and study visits

- Panel discussions
- Simulation and role play
- Table top exercise

3.4 Profile of Participants

Since NIDM training programmes cover the different clientele groups engaged in disaster management, the profile of the trainees are spread across the following categories of participants:

- Government officials (Central, State and District Level Officials);
- Civil society organisations (Disaster Management Professionals);
- Public sector undertakings (PSUs);
- Academicians (Researchers, Scientists, School Teachers and University Faculty);
- Knowledge partner;
- International participants (Government Departments, UN agencies, INGOs);
- Infrastructure Professionals (Engineers, Architects, Construction Agencies. etc.

3.5 Online Training Programmes

The National Institute of Disaster Management, in partnership with the World Bank Institute offers a series of e-learning programmes on disaster risk management. The courses provide excellent opportunities for distant participants to learn about the management and mitigation of disaster risks under professional guidance. The training materials can be accessed/downloaded and can be used any time after the completion of the course. All the modules can be accessed through online course platform by the registered participants. The program includes presentations and audio, discussion forums, queries, clarifications, assignments and end-of-course project which are evaluated by experienced course facilitators. Successful candidates are provided certificates jointly issued by the NIDM and the World Bank Institute. A total of 3 such training programmes were conducted during the year 2017-18 and 114 participants were trained through online training program (Annexure-III)

3.6 Self Study Programme

NIDM offers self-study courses for general public as well as government officials and other stakeholders who have role and responsibility of managing disasters. The courses under the programme could be accessed by anyone from anywhere in the country as per his/her convenience in flexi time.

NIDM has already completed 10 courses under the self study programme. The courses include (i) Basics of Disaster Management (ii) Community Based Disaster Risk Management (CBDRM) (iii) A Guide for Civil Defence Volunteers (iv) A Guide for Public Health Worker (v) School Safety (vi) Introduction to Flood Risk Mitigation and Management (vii) Introduction to Cyclone Risk Mitigation and Management (viii) Landslide Risk Mitigation and Management (ix) Introduction to Earthquake Risk Mitigation and Management and (x) Introduction to Industrial Chemical Disaster Risk Mitigation and Management. The details are available at the website. (www.nidmssp.in)

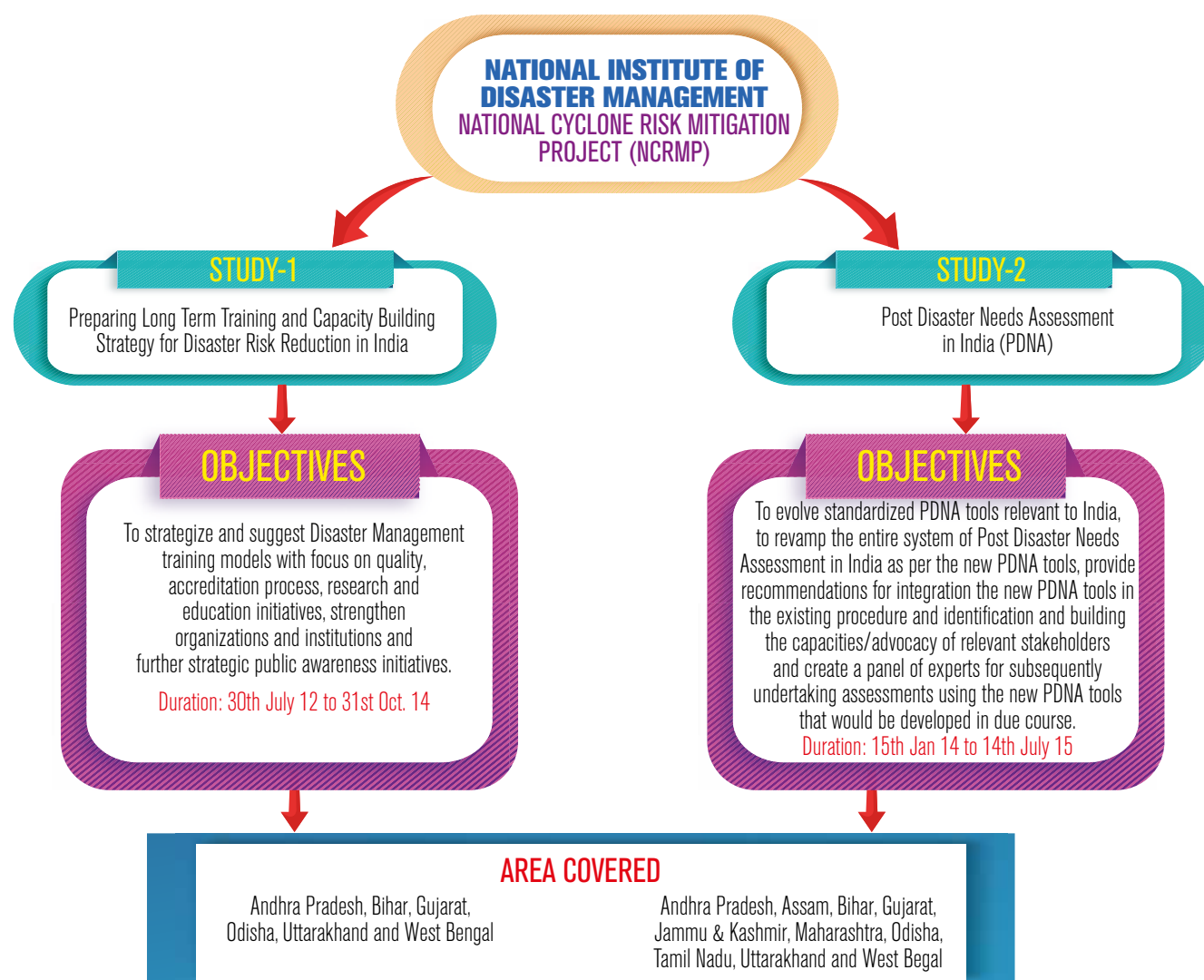
CHAPTER 4

PROJECTS

Chapter 4: Projects

4.1 National Cyclone Risk Mitigation Project

NIDM has been entrusted with task of implementation of component 'C' of NCRMP. The specific objective of component 'C' of NCRMP is strengthening Disaster Risk Mitigation (DRM) capacity at Central, State and Local levels in order to enable mainstreaming of risk mitigation measures into the overall development agenda. The activities to be carried out by NIDM under this component included:- a) Study on "Preparation of long term training and capacity building strategy" for DRR in India and b) Study on Post Disaster Need Assessment (PDNA) in India.



NIDM undertook the study under NCRMP and developed various documents as part of deliverables of the study. Prioritized training themes for Capacity Building are as follows:

- I. Mainstreaming DRR into development planning
- II. Mainstreaming DRR into development policies and programs
- III. Mainstreaming DRR into City Development Plans (CDPs) and their implementation strategies
- IV. Strengthening PRIs for Mainstreaming DRR into development on the ground
- V. Preparing the health functionaries for emergency health services creating a culture of safety and resilience through knowledge, innovation and education
- VI. Strengthening emergency communication including early warning and last mile connectivity
- VII. Community Led Hazard Risk Vulnerability and Capacity (CLHRVC) assessment
- VIII. Participatory training and capacity needs assessment (PTCNA)
- IX. Participatory evaluation and action learning (PEAL)
- X. Integrating gender approaches in disaster management plans
- XI. Use of media in generating mass awareness on disaster management
- XII. Creating a culture of safety and resilience through knowledge, innovation and education

Modules, including Base Modules and Training of Trainer Modules were prepared for the following themes out of the above:

- i. Rural Development
- ii. Health
- iii. Education
- iv. Urban Local Bodies
- v. Panchayati Raj Institutions
- vi. Media – for Senior Journalists
- vii. Media – for Entry Level Journalists

Under Capacity Development components following other study/documents produced in which NIDM would be working for its implementation.

1. White paper as status of capacity building
2. Accreditation policy
3. Developing center for excellence

NIDM has conducted the Master Trainer Development Programme in five sectors viz. Education, Panchayati Raj Institution, Health, Rural Development and Urban Development as a follow up for outcomes for Capacity Building study during the current financial year.

4.2 Study II : Post Disaster Needs Assessment Study for India

The objective of the study is, to evolve standardized PDNA tools relevant to India, provide recommendation for integrating the new PDNA tools in the existing procedure, identification & building the capacities/advocacy of relevant stakeholders and create a panel of experts for subsequently undertaking assessments using the new PDNA tools that would be developed in due course.

This study aimed at development of standardized PDNA tools for India based on scientific and objective approach. It will be conducted for the following ten representative states – Tamil Nadu, Andhra Pradesh, Odisha, Bihar, West Bengal, Assam, Uttarakhand, Jammu and Kashmir, Gujarat and Maharashtra. The study will help develop tools which would result in filling up the gaps in the current system being practised in India, resulting in a robust post disaster damage and needs assessment mechanism.

The project will ultimately help state governments to conduct more accurate and transparent assessments of damages incurred during a disaster and thereby develop recovery plan while establish needs in the affected sectors based on a standard method.

The study got completed on 31st January, 2017. All the deliverables, which were submitted by the Consultants, were approved by the Technical Steering Committee of the Study.

The following are outcome:

1. PDNA Tool
2. Manual on PDNA Handbook
3. ToT Module for Trainer/Professional development

NIDM in consultations with MHA/NDMA is in the process of its implementation.

4.3 NIDM-JNU-Disaster Research Programme (DRP) Special Centre for Disaster Research (SCDR) Activities for 2017-18

NIDM conducts research, consultancy and collaborative projects with other ministries, national and international organizations on various dimensions of disaster and development. These project outcomes are utilized for understanding the hazard scenarios, developing plans and policy documents and also a key input to trainings based on direct experiences drawn from field. The research outcomes are effectively used in NIDM's training programmes and for developing case study modules.

Title:

NIDM-JNU Disaster Research Programme (DRP)

Aim:

The Academic collaboration between the National Institute of Disaster Management (NIDM) and Jawaharlal Nehru University (JNU) was conceived to be a joint programme to be funded by MHA through NIDM. For this, a Memorandum of Understanding (MoU) was agreed between NIDM and JNU on 6th August, 2015. The collaboration was to stand on three pillars as follows:

- i. Joint research activities, seminars and conferences, training programmes and academic meetings.
- ii. Exchange of academic material, data and other academic / administrative information.
- iii. Courses offered jointly, co-supervision with faculty from both institutions and joint teaching wherever possible.

Objectives:

The scope of cooperation included following:

- i. Setting up of Centre of Excellence in Research on Disasters and Resilience Building at JNU which will function in collaboration with NIDM and with the financial support from NIDM.
- ii. M. Phil. and Ph.D. programmes to be initiated at JNU as per UGC norms and procedures prescribed in JNU ordinances.



Hon'ble Minister of State Shri Kiren Rijiju Inaugurated 'Special Centre for Disaster Research' (SCDR) at JNU, New Delhi

Progress:

New academic research Centre at JNU finally arrived on the JNU turf which has been given the name 'Special Centre for Disaster Research' (SCDR) and is trans-disciplinary in nature. This Special Centre as envisaged in the MoU between NIDM and JNU has been set up at JNU and was inaugurated by Hon'ble Minister of State Shri Kiren Rijiju on 26th October, 2017. The centre is established to facilitate research in various aspects of disaster management and also suggests that the nature of research would not be confined to strict parent disciplines of social sciences or natural sciences but transcend their boundaries and limitations to absorb both the

scientific findings which provoke decision making and social sciences sensitivities to decipher and direct these findings to communities and institutions of decision making. The three key functional areas are, first; Natural Sciences, Geographical Information Systems (GIS) and Satellite Imagery, second; Communities, Institutions and Legal Framework of Decision Making, third; Administration and Government Agencies in Disaster Management.

Outcome:

SCDR has been given the approval by their Academic Council to start two programmes (MA and PhD). The MA in Disaster Studies would be higher to existing MA programmes in the university and would be equivalent to an LLM programme in its aptitude building in research, robust training



Hon'ble Minister of State Shri Kiren Rijiju launched series of books at JNU, New Delhi

in situational analysis and comparative data analytics. A series of books from the centre attempt to assemble experience, spawn community initiatives and highlight the gaps in the implementation processes which throw communities into recurrent disasters.

The four rubrics around which all courses would be structured are:

- i. Governance and Legal Framework for Disaster Management
- ii. Anthropology of Disasters and Resilience of Communities
- iii. GIS Technology, Computational Intelligence (AI) & Machine Learning
- iv. Disaster Economics, Livelihood and Insurance

Activities:

Feb. 2016-June 2017 **College Cluster Initiative for Micro-Level Neighbourhood Mapping Programme (2016-17)** organized in collaboration with three colleges of Delhi University;- Lady Sri Ram College for Women, Miranda House and Kamla Nehru College with the aim to sensitise youth by involving them in a participatory manner.

26th-28th October, 2017, **Three days National Workshop on “Development, Disasters and Community Resilience was organized for Northeastern states of India”** Hon’ble Minister of State for Home Affairs Shri Kiren Rijiju formally launched the Special Centre for Disaster Research at JNU.

6th-10th November, 2017. **Third World Congress on Disaster Management at Vishakhapatnam** in collaboration with DMICS, Government of Andhra Pradesh, NAPSIPAG, Indian Navy, UNESCO-Netexplo University Network was organized.

5th-18th February, 2018, **ICSSR sponsored Capacity Building Workshop for universities and colleges was organized**, participants from NGOs and Government participated session on “Social Sciences Approach to Disaster Research”.

16th-18th February, 2018. **An International Conference head in collaboration with the Crisis Leadership Centre, Kennedy School of Governance, Harvard University** and Experts from International Network of Disaster Research on “Reinforcing Institutional Decision Making in Disaster Preparedness and Mitigation”.

CHAPTER

5

KNOWLEDGE MANAGEMENT AND AWARENESS ACTIVITIES

Chapter 5: **Knowledge Management and Awareness Activities**

5.1 India Disaster Resource Network (IDRN)

IDRN was initiated by Ministry of Home Affairs (MHA) under the GOI - UNDP Disaster Risk Management (DRM) Programme, in the year 2003 (Figure 5.1).



Figure 5.1: Home Page of IDRN Portal www.idrn.gov.in

Considering the national importance of IDRN, Ministry of Home Affairs entrusted National Institute of Disaster Management (NIDM) with the responsibility of monitoring and maintaining IDRN since 2008.

IDRN is a useful tool as it provides necessary information about equipment, human resources and critical supplies, which are available at district level with the line departments and agencies. The state and district authorities can use IDRN during any emergency situation to get the updated information of all the available resources in time which will be extremely helpful in minimizing loss of life and damage of property and other infrastructure during any emergency situation.

5.1.1. How IDRN Works

IDRN portal was monitored and maintained by NIDM centrally. Role of NIDM is limited to user administration. State Department of Relief/Revenue/Disaster Management and SDMA coordinate with District Magistrate/District Collectors regarding updating of data in IDRN portal. District Collector/Magistrate are the authorized officer for facilitating data collection and upgradation at the district level. Data collection formats are distributed District Collector office to the line departments/agencies. Data entry is to be done at the district level, availing the technical services of District Informatics Officers of NIC (Figure 5.2)

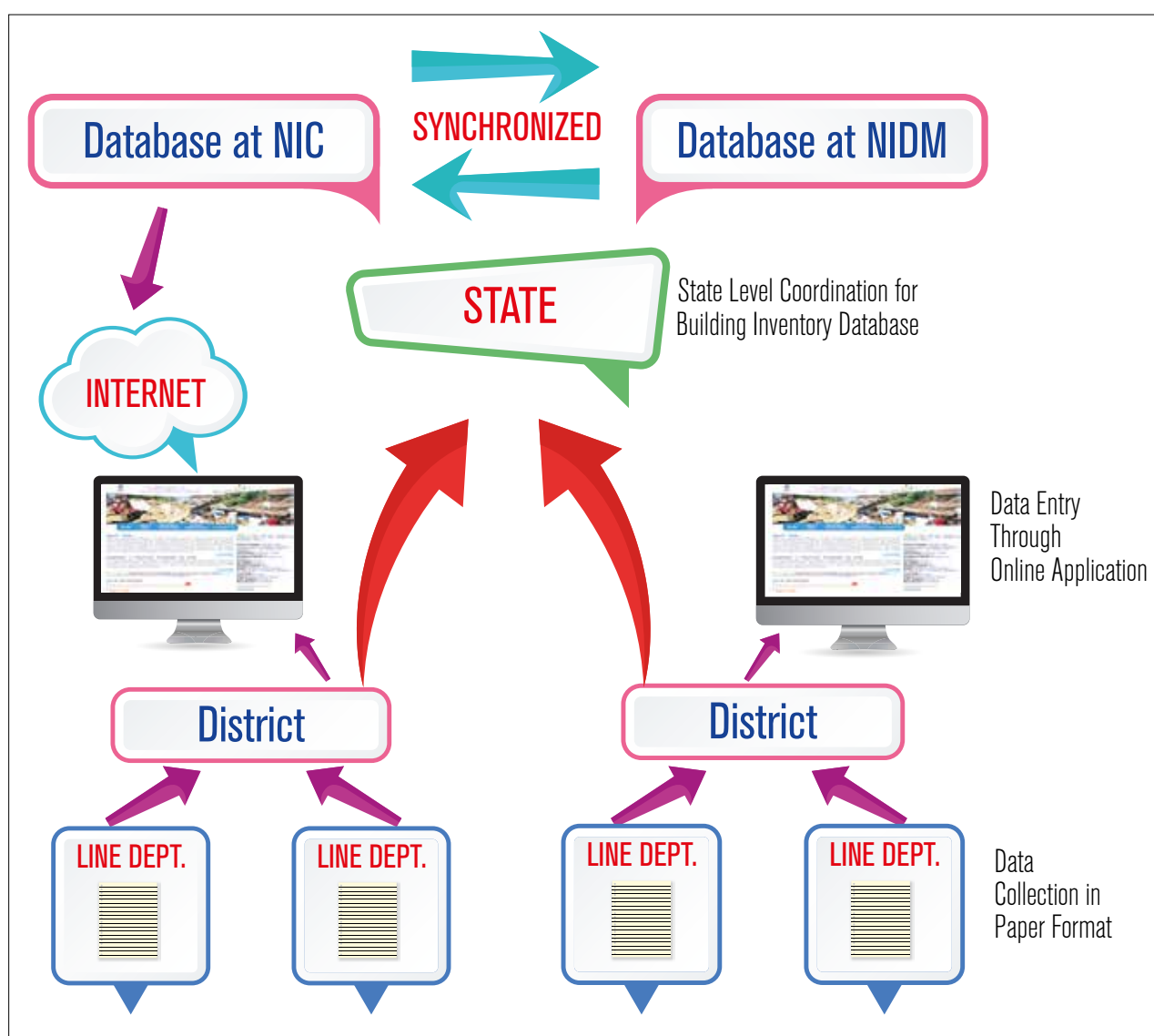


Figure 5.2 : Schematic diagram depicting functioning of IDRN

5.2 Documentation and Publications

Information is regarded as a resource, which contributes to the achievement of organizational goals. The value of information as an asset is maximized through its effective management. One of the mandates of NIDM is to make concerted efforts on a continuous basis to effectively manage the disaster management and development related information to support the training, research and consultancy activities of the Institute. The services provided by NIDM library are mentioned below. The Library Statistics from 1st April, 2017 to 31st March, 2018 is attached in Annexure-IV.

Please Visit NIDM Library OPAC: <http://nidm.bestbookbuddies.com>

- Acquisition work
- Reference and referral work
- Circulation work
- Library Automation

5.3 NIDM Trainee Database

NIDM maintain the database of officials, who attended various face to face training programme conducted by NIDM in the field of disaster management. The complete database of these trainings and trainees help Govt. in locating these trainees for utilizing their services in activities of disaster preparedness. The information is available at NIDMs website w.e.f. 2009. URL:<http://nidm.gov.in/trainee.asp>

5.4 Information Dissemination

The Institute has a mandate to disseminate information on disaster and development. In fulfilling the mandate, the Institute brings out monthly newsletter, research highlights on important aspect of DRR. To generate information and awareness on various disasters and their management, NIDM regularly comes up with IEC materials along with various awareness generation activities and programs. These tools are available on NIDM website and can be accessed at <http://nidm.gov.in/iec.asp>. IEC material developed by NIDM can be freely used by various stakeholders working in the field of disaster management and can be translated into different languages for wider dissemination.



5.4.1 Newsletter

The NIDM Newsletter “Tidings” is a monthly publication. It highlights the recommendations of various training programmes, seminars and workshops, which are undertaken by NIDM on a regular basis. Besides giving advance publicity on the training programmes scheduled. The Newsletter covers the news about development, success stories, visits and delegations etc.

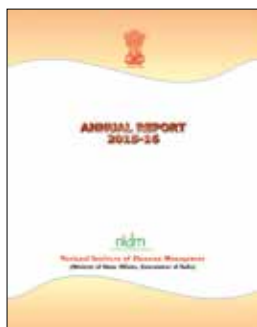
URL: [Http://nidm.gov.in/newsleter.asp](http://nidm.gov.in/newsleter.asp)



5.4.2 Annual Report of NIDM

a) Compendium of Annual Report of NIDM: 2003-04 To 2011-12

NIDM compiled compendium of Annual Reports from 2003-04 to 2011-12 and published it in both English and Hindi. The compendium contains details of the vision, mission, mandates, structure, functions and major achievements of the Institute during the said period. The report is structured in ten chapters viz. Overview, Training, Projects, Information and Communication Technology Initiatives, Documentation and Publications, Outreach Activities, Administration and Finances and Accounts; besides listing activities and progress achieved in term of number of trainings, trainees, type of training etc. The achievements are presented in the form of maps, charts and figures to depict the geographical, typological and temporal trends. It contains annexures containing Financial and Accounts expenditure for each of nine years.



b) Annual Report of NIDM: 2015-16

NIDM compiled Annual Report for the year 2015-16, and published it in both English and Hindi. The report contains details of the vision, mission, mandates, structure, functions and major achievements of the Institute. The report is structured in seven chapters viz. Overview, Training, Projects, Information and Communication Technology Initiatives, Documentation and Publications, Outreach Activities, Administration and Finances and Accounts; besides Listing activities and progress achieved in term of number of trainings, trainees, type of training etc. The achievements are presented in the form of maps, charts and figures to depict the geographical, typological and temporal trends. There are five annexure containing detailed list of training programmes organized at NIDM and off-campus, list of Administrative Training Institutes and DMCs, list of Members of Governing Body and NIDM.

* * * * *

CHAPTER

6

MAJOR EVENTS/ WORKSHOPS/ CONFERENCES/ SEMINARS

Chapter 6: Workshops/Conferences

6.1 Reinforcing Institutional Decision Making in DRM: High-level Workshop of SCDR with Harvard University, 16-18 February, 2018, New Delhi



Figure 1: High level international Workshop on “Reinforcing Institutional Decision Making in Disaster Preparedness and Mitigation” February 16-18, 2018 at JNU Campus, New Delhi

High Level International Workshop of Special Centre for Disaster Research, JNU, in collaboration with Harvard University on “Reinforcing Institutional Decision Making in Disaster Preparedness and Mitigation” during February 16-18, 2018 at JNU Campus, wherein Dr Anil K Gupta, Associate Professor of NIDM, participated as Resource Person and delegate, and was a speaker on strategic tools in disaster risk management including role of policy and law, SEA and EIA, Post-disaster damage and loss assessments, and approaches for mainstreaming disaster risk reduction. The workshop was aimed to discuss the thematic areas, issues and scope of disaster research in India. NIDM Professor Dr Chandan Ghosh also joined as panellist in a discussion session. The workshop was attended by the delegates of many countries of Asia Pacific and the experts from Harvard University.

6.2 National Platform on Disaster Risk Reduction: Pre-event on “National Summit on Climate Change & Disaster Risk Reduction (Forging Partnerships for Readiness, Relief and Recovery)” on 11-12 April, 2017, Chennai



Figure 2: Pre-event of NPDRR on 11-12 April, 2017 at Chennai

NIDM in collaboration with Confederation of Indian Industry (CII) and UNICEF organised a “National Summit on Climate Change and Disaster Risk Reduction (Forging Partnerships for Readiness, Relief and Recovery)” from 11-12 April, 2017, Chennai as a pre-event of the forthcoming National Platform on Disaster Risk Reduction (NPDRR). The objective of the National Summit was to bring together the policy makers, industry leaders, bi/multi-laterals and representatives from NGOs, civil society and allied agencies on a common platform. The workshop was co-ordinated by Dr. Amir Ali Khan from NIDM side. Prof. Santosh Kumar ED, NIDM also participate and delivered the talk and took part in Panel discussion. Dr. Amir Ali Khan also made a presentation during the workshop. Nearly 345 delegates from industry, Govt. agencies, and NGO’s participated in the workshop.

6.3 A Half Day Consultation on “Revisiting School Safety and Security” organised by NIDM and UNICEF as a “Curtain-raiser Event” ahead of the 2nd meeting of the National Platform for Disaster Risk Reduction, 17th April, 2017, New Delhi



Figure 3: Pre-event NPDRR on 17th April, 2017, New Delhi

NIDM in collaboration with UNICEF organised a Half Day Consultation on “Revisiting School Safety and Security” as a “Curtain-raiser Event” ahead of the 2nd meeting of the National Platform for Disaster Risk Reduction on 17th April, 2017 at New Delhi. Various participants from NDMA, NIDM, MHA, MHRD, NEUPA, National Commission for Protection of Child Rights, State governments, UNICEF, non-governmental organisations and subject matter experts attended the event. Dr. Rituraj, NIDM co-ordinated the event.

6.4 National Platform on Disaster Risk Reduction: Pre-event on “Socially inclusive DRR - Leave no one behind” on 20th April 2017, New Delhi

A one day consultation on “Socially Inclusive DRR- Leave no-one behind” was organized by NIDM and Sphere India at India Habitat Centre, New Delhi on 20th April, 2017. Experts from various civil society organizations working on inclusion issues like Red Cross, Caritas, Handicap International, EFICOR, World Vision etc., participated to discuss issues of social inclusion and protection standards of the Sphere Handbook. The participants came out with key recommendations on institutionalizing socially inclusive DRR in the Indian context and suggestions for revisiting protection standards in the forthcoming edition of the Sphere Handbook of Minimum Standards. Dr. Chandrani Bandopadhyay, Assistant Professor co-ordinated. Prof. Santosh Kumar, also addressed the gathering.



Figure 4: NPDRR Pre-event on 20th April 2017, New Delhi

6.5 National Platform on Disaster Risk Reduction: Pre-event on “Multi-Hazard Community Capacity Building - Leave no one behind” on 24th April, 2017 at New Delhi

NIDM in collaboration with Sphere, India organized a one day workshop as a pre-event for National Platform on Disaster Risk Reduction (NPDRR) on the theme “Multi-Hazard Local Community Capacity Building and DRR planning” on 24th April, 2017 at India Habitat Centre, New Delhi.



Figure 5: Pre-event of National Platform on Disaster Risk Reduction (NPDRR), 24th April, 2017, New Delhi

The aim of the workshop was to sensitize the participants about initiatives undertaken at various levels for capacity building of the communities and addressing different components of community based DRR planning for building resilient communities. The workshop was attended by 55 delegates from the government sector, non-government sector, international organizations, community leaders and children. Dr. Ajinder Walia, Assistant Professor co-ordinated the workshop. Prof. Santosh Kumar, NIDM also participated in the workshop.

6.6 Programme on “Unfolding Disaster Management & Challenges for Disaster Risk Reduction” for Resident Commissioners of States and Union Territories at New Delhi on 8th May, 2017 at New Delhi

NIDM conducted the pre-event on “Unfolding Disaster Management and Challenges for Disaster Risk Reduction” at India Habitat Centre, New Delhi on 8th May, 2017 at the request of Resident Commissioners of State & Union Territories (UTs). 28 States and UTs attended this programme. Programme was inaugurated by Shri R. K. Jain, Member NDMA and the inaugural session was attended by Shri Sanjeev Jindal, Joint Secretary (DM), MHA. The key role of Resident Commissioners during emergencies in terms of coordination with all stakeholders and liaisons with response agencies was highlighted.

The programme ended with participants appreciating the effort of Government of India in the field of disaster management and also requesting for more such interactions to keep important stakeholders such as Resident Commissioners updated with the developments in the field of disaster management.

This programme was organized at the request of Resident Commissioners of State & Union Territories (UTs). The key role of Resident Commissioners during emergencies in terms of coordination with all stakeholders and liaisons with response agencies was highlighted, Prof. Santosh Kumar, coordinated the workshop. Mr. Kamal Kishore, Member NDMA, Mr. James Gitau, Deputy Representative, UNICEF, Mr. T.T. Ashok former Chairman, CII, Southern Region, Dr. Satyagopal, Principal Secretary/Commissioner revenue administration were the key resource persons.

6.7 Risk and Resource Mapping – Role of GIS and Databases at NIDM, New Delhi on 11th May, 2017

NIDM organized a workshop on Risk and Resource Mapping – Role of GIS and Databases. Key objectives of the workshop were:

- i. To enumerate on underlying causes of hazard-risk and vulnerability, and associated tools and indicators for their assessment in understanding disaster risk,
- ii. To review the current state and opportunities for mapping climatic and disaster risks, and resources for resilience against such risks with respect to developmental planning and goods & services supply-chain management,
- iii. To review the current and futuristic scope of database systems – data needs, sources, database coordination, reporting mechanism for planning safety and resilience in development,
- iv. To examine and recommend the efficient mechanism of database management in India, with emphasis on state and district level, for mapping risk-vulnerability and relevant resources to deal with different aspects of disaster resilience and business continuity.

6.8 “Confronting Successive Droughts: Reducing Risk and Enhancing Resilience of Women & Children” during 8-9 June, 2017 at Vijayawada, Andhra Pradesh



Figure 6: Post-event of 2nd NPDRR on 8-9 June, 2017 at Vijayawada

A post-event to the 2nd National Platform for Disaster Risk Reduction (NPDRR), helped contribute to improve multi-stakeholder coordination for mainstreaming Disaster Risk Reduction at state level by integrating risk reduction measures in development programmes and schemes, focusing on the most vulnerable, to achieve the Sustainable Development Goals for much of the population. The focus of the consultation was to unpack the National Drought Management Manual paving the way for the preparation or revision of the state manuals and SOPs and specific

application of guidelines in the coming weeks to prepare and mitigate drought risk at State and District level. Prof. Santosh Kumar, ED(I/c) NIDM and Dr. Surya Parkash, Head I/c HYMET Hazard division, NIDM and Head Knowledge Management & Communication division from NIDM coordinated the programme with Mr. Lars Bernd and Mr. Mahendra Rajaram from UNICEF. The consultation had five specific objectives to achieve:

1. Share findings from the drought assessment and reflect on the impacts of successive drought and drought like situation in the past years on the most vulnerable, particularly children and women.

2. Showcase good practices and options to further leverage various social protection schemes to mitigate and lessen the impact of drought.
3. Discuss challenges and gaps in current risk management practices as well as good practices and options to further leverage various social protection schemes to mitigate and lessen the impact of drought.
4. Share the highlights of the revised provisions of the National Drought Management Manual-2016 and recommend its incorporation in Drought Risk Reduction Plans/Programs.
5. Provide recommendations on how to reduce the vulnerabilities of women and children including through respective provisions to insert in the revision of the state Drought Manuals, as well notification to implement related aspects in the Disaster Management Plans, Standard Operating Procedures on drought mitigation and risk governance and other mechanisms for social protection.

The consultation brought together representatives from key disaster management and line ministries and departments, policy makers, financial institutions, civil society organizations, community based groups, adolescent children, youths and academia together with research think tanks, universities and the private sector, as well as UN agencies and media representatives.

1. The consultation has helped bringing various stakeholders (rights holders and duty bearers from the southern states), which are experiencing successive droughts and extreme weather conditions for the past couple of years. The participating states, INGOs, Civil Society Organisations, and technical agencies and Children shared their experiences on how communities and states are coping with ever mounting stress, but also highlighted drought response and mitigation interventions by the government and other actors. The consultation helped understand the severity of drought being experienced by communities and challenges faced by communities in accessing social protection schemes, due to administrative bottle necks.
2. The need for national framework of drought programming was discussed and the inputs received during the consultation are being converted into a national drought management framework keeping the best interests of Children and Women.
3. NIDM and UNICEF agreed to work together to mainstream Child Centered Disaster Risk Reduction (CCDRR) into mainstream programmes and policies at the centre and state levels by setting-up a CCDRR Chair at NIDM South Centre, Vijayawada. NIDM has also agreed to establish a Chair, support by UNICEF at southern campus.

4. The importance of data was discussed and how scientific institutions can enable the common people to understand data for better planning.
5. NIDM through its capacity building programs and tools will guide states to reduce the vulnerabilities of women and children, by incorporating relevant policy provisions while revising the National and State Drought Management Manuals, as well bringing in notifications to implement such provisions in the Disaster Management Plans, Standard Operating Procedures on drought mitigation, risk governance and other mechanisms for social protection.
6. The consultation also emphasised the need to follow a multi-year approach to drought management, moving away from relief centric approach to longer term risk reduction and resilience building.
7. Participating children drew focus on the multi-dimensional, multi-layered nature of child deprivations ingrained in the social fabric. Hence, a more rational risk-sensitive programming is necessary at every level of development from the Panchayat to Block, District and State levels.

6.9 National Workshop on Strengthening and Institutionalization of Incident Response System in India during 20th June, 2017 at New Delhi.

National Institute of Disaster Management (NIDM) conducted a one day national workshop on Strengthening and Institutionalization of Incident Response System (IRS) in India on 20th June, 2017 at India Habitat Centre, New Delhi. Aim of the workshop was to lay down a road map for institutionalization of IRS in India and invite more and more states to adopt IRS as their way to respond to any emergency striking their state.



Figure 7: Institutionalization of Incident Response System (IRS) in India on 20th June, 2017 at New Delhi

Objectives of the workshop were to

- i. Analyze the impediments of many states on implementation of IRS and
- ii. Suggest ways and facilitate the states to overcome the impediments on implementation of IRS
- iii. Share the experiences of states who have adopted IRS as a measure to respond to any emergency.

The entire workshop was divided into following three technical sessions and open house discussions besides the inaugural and valedictory sessions.

1. Technical Session I: IRS Institutionalization in India–Status, Scope, Issues and Challenges
2. Technical Session II: IRS Training and Curriculum Status, Scope, Issues and Challenges
3. Technical Session III: Perspectives on Way forward

The sessions deliberated upon Training, Curriculum development strategy, status of institutionalization, Notification status and perspectives on way forward. Workshop was attended by representatives from National Disaster Management Authority (NDMA), Ministry of Home Affairs (MHA), State Governments, Training Institutions, Trainers of IRS, experts in the field and representatives from United States Forest Service (USFS) and USAID.

The workshop was inaugurated by Lt. Gen. N. C. Marwah, (Retd.) Member NDMA and was graced by DG NDRF. Jt. Secretary (DM), MHA delivered the valedictory address. The major outcomes of this workshop were:

1. A Roadmap for IRS institutionalisation in India should be put in place to include plan for making IRS a part of National, State and District disaster management plans.
2. Retired government officers and some identified trainers from non-government domain should be developed as trainers to ensure availability of trainers in the field and to ensure that a Regional IRS Trainer Pool is created and strengthened.
3. Regular IRS Practitioners meeting needs to be held (initially at least once in a year) to discuss the challenges and emerging context related to IRS implementation.
4. Young officers may be nominated for IRS training to ensure availability of trainers with a view of having larger span of service.
5. Training aids such as case studies, films, etc. shall be developed and utilised in training programmes.
6. Sharing of Good practices of implementation of IRS in events/crisis may be made available to all state governments in order to showcase the efficacy of IRS.

6.10 NIDM Joint Director participated in Incident Command System (ICS), organized during 4-23 August, 2017 in California, United States of America (USA).



*Figure 8: Sri Rajesh Kumar Singh
Joint Director, NIDM presenting lecture 4-23
August, 2017 in California, (USA).*

Sri Rajesh Kumar Singh Joint Director, NIDM was nominated by the Ministry of Home Affairs, Govt. of India to attend the Disaster Management Seminar on the use of the Incident Command System (ICS), organized during 4-23 August, 2017 in California, United States of America (USA). The seminar provided an opportunity to the participants to have in-depth understanding of ICS being utilized in disaster management at all levels of government in the USA through facilitated discussions, site visits and examination of utility of US systems and to apply these approaches in their respective countries.

CHAPTER

7

FINANCE AND ACCOUNTS

Chapter 7: Finance & Accounts

The functions of the Finance and Accounts section of the Institute includes budgeting, accounting, managing of receipts & payments, preparation and compilation of annual accounts, and submission of audited annual accounts to the Ministry of Home Affairs in addition, the division provides financial advice on various matters relating to administration.

A sum of Rs. 7,86,78,721/- of grants-in aid was sanctioned during the financial year, 2017-18 in favour of NIDM by Ministry of Home Affairs, there was unutilized grant balance of Rs. 4,13,21,279/27- from previous financial year

- An amount of Rs. 9,45,85,979/86 has been utilized for the purpose of which it was sanctioned, and
- The balance of Rs. 2,54,14,020/41 remaining unutilized at the end of the financial year and will be adjusted towards grants-in-aid payable during the next financial year, 2018-19. Audited report along with the Balance Sheet of the Institute for the financial year 2017-18 has been given in **Annexure-V**

CHAPTER 8

ANNEXURES

Chapter 8: Annexures

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8.1 Annexure-I: List of Members of the Institute Body

S. No.	Members	
1.	Union Home Minister, Ministry of Home Affairs, North Block, New Delhi-110 001	President
2.	Vice-Chairperson, National Disaster Management Authority, NDMA Bhawan, Trauma Centre, AIIMS, A-1, Safdarjung Enclave, New Delhi	Vice President
3.	Member, National Disaster Management Authority, NDMA Bhawan, Trauma Centre, AIIMS, A-1, Safdarjung Enclave, New Delhi	Member
4.	Union Home Secretary, North Block, New Delhi-110 001	Member
5.	Secretary, Ministry of Finance, Department of Expenditure, North Block, New Delhi	Member
6.	Secretary, Ministry of Agriculture, Krishi Bhawan, New Delhi	Member
7.	Secretary, Ministry of External Affairs, South Block, New Delhi	Member
8.	Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi	Member
9.	Secretary, Ministry of Science & Technology, Technology Bhawan, New Mehrauli Road, New Delhi	Member
10.	Secretary, Department of Atomic Energy, South Block, New Delhi	Member

S. No.	Members	
11.	Secretary, Department of Space, Lok Nayak Bhawan, New Delhi	Member
12.	Secretary, Ministry of Earth Sciences, Mahasagar Bhawan, Block No. 12, CGO Complex, Lodhi Road, New Delhi-110 003	Member
13.	Secretary (Border Management), Ministry of Home Affairs, North Block, New Delhi	Member
14.	Additional Secretary and Financial Adviser, Ministry of Home Affairs, North Block, New Delhi	Member
15.	Secretary/Additional Secretary, National Disaster Management Authority, NDMA Bhawan, Trauma Centre, AIIMS, A-1, Safdarjung Enclave, New Delhi	Member
16.	Director General, Civil Defence & National Disaster Response Force, East Block-7, Level-7, R.K. Puram, New Delhi-66	Member
17.	Deputy Chief of Integrated Defence Staff, Doctrine Organisation & Training (DOT), IDS, HQ Integrated Defence Staff, 23 South Hutments, Kashmir House, Rajaji Marg, New Delhi-110 001	Member
18.	Secretary (Disaster Management), Government of Gujarat, Revenue Department, Block-11, 3rd Floor, New Sachivalaya, Gandhinagar-382 010	Member
19.	Secretary (Disaster Management), Department of Disaster Management, Government of Bihar, Old Secretariat, Patna-800 015	Member
20.	Vice-Chancellor, Guru Gobind Singh Indraprastha University, Kashmiri Gate, Delhi-110 006	Member
21.	Director, Lal Bahadur Shastri National Academy of Administration, Mussoorie-248 179	Member
22.	Director, Sardar Vallabhai Patel National Police Academy, Sivrapally, Hyderabad-500 052	Member
23.	Director General, India Meteorological Department, Mausam Bhawan, Lodhi Road, New Delhi	Member
24.	Director, Indian Institute of Management, Kolkata, Joka, D.H. Road, Kolkata-700 104	Member
25.	Director, Indian Institute of Technology, Roorkee, Uttarakhand	Member

S. No.	Members	
26.	Chairman, Central Water Commission, Sewa Bhawan, R.K. Puram, New Delhi	Member
27.	Director, Indian Institute of Public Administration, I.P. Estate, New Delhi	Member
28.	Director General, Indian Council of Agriculture Research, Krishi Bhawan, New Delhi	Member
29.	Director General, Andhra Pradesh Academy of Rural Development, Rajendranagar, Hyderabad-500 030	Member
30.	Director General, Indian Council of Medical Research, V. Ramalingaswami Bhawan Ansari Nagar, New Delhi-110 029.	Member
31.	Chairman, Uttarakhand Administrative Reforms Commission, 159 Shraddha Kunj, Vasant Vihar, Chakrata Road, Dehradun	Member
32.	National Seismic Advisor, Ministry of Home Affairs, I.P. Estate, New Delhi	Member
33.	CMD, General Insurance Corporation, Suraksha, J Tata Road, Churchgate, Mumbai-400 020	Member
34.	CMD, Allahabad Bank, Head Office, 2, N. S. Road, Kolkata-700 001	Member
35.	President, Federation of Indian Chamber of Commerce and Industry (FICCI), Federation House, New Delhi	Member
36.	President, Confederation of Indian Industry (CII), Core 4-A, 4th Floor, India Habitat Centre, Lodhi Estate, New Delhi-110 003	Member
37.	Director, All India Disaster Mitigation Institute, 411, Sakar Five, Near Natraj Cinema, Ashram Road, Ahmedabad-9	Member
38.	Secretary General, Indian Red Cross Society, 1 Red Cross Road, New Delhi	Member
39.	Director, National Geophysical Research Institute, Uppal Road, Hyderabad-500 007	Member
40.	Director General, Health Services, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi	Member
41.	Professor, National Institute of Disaster Management, IIPA Campus, IP Estate, Mahatma Gandhi Road, New Delhi-110 002	Member
42.	Executive Director, National Institute of Disaster Management, IIPA Campus, IP Estate, Mahatma Gandhi Road, New Delhi-110 002	Member Secretary

8.2 Annexure-II: List of Members of the Governing Body of the Institute

S. No.	Name & Address	
1.	Vice-Chairman, National Disaster Management Authority, NDMA Bhawan, Trauma Centre, AIIMS, A-1, Safdarjung Enclave, New Delhi	Chairman
2.	Union Home Secretary, Ministry of Home Affairs, North Block, New Delhi	Vice-Chairman
3.	Additional Secretary (Foreign) & In-charge of Disaster Management, Ministry of Home Affairs, North Block, New Delhi	Member
4.	Secretary, Ministry of Finance, Department of Expenditure, North Block, New Delhi	Member
5.	Secretary, Ministry of Science & Technology, Technology Bhawan, New Mehrauli Road, New Delhi	Member
6.	Secretary, Department of Space, 3rd Floor, Lok Nayak Bhawan, New Delhi	Member
7.	Secretary, National Disaster Management Authority, NDMA Bhawan, Trauma Centre, AIIMS, A-1, Safdarjung Enclave, New Delhi	Member
8.	Additional Secretary and Finance Adviser, Ministry of Home Affairs, North Block, New Delhi	Member
9.	Principal Secretary, Revenue & Disaster Management Department, Government of Assam, Assam Secretariat, Dispur, Guwahati, Assam	Member
10.	Chairman, Central Water Commission, 315, Sewa Bhawan, R.K.Puram, New Delhi	Member
11.	Director, Indian Institute of Management, Kolkata, Diamond Harbour Road, PO Joka, Kolkata-700 104	Member
12.	Director, Indian Institute of Technology Roorkee-267 667, Uttarakhand	Member Secretary
13.	Director, National Geophysical Research Institute, Uppal Road, Hyderabad-500 007	Member
14.	Vice Chancellor, Guru Gobind Singh Indraprastha University, Sector-16C, Dwarka, Delhi-110 078	Member
15.	Executive Director, National Institute of Disaster Management, 5B, IP Estate, IIPA Campus, Mahatma Gandhi Marg, New Delhi 110 002	Member Secretary

8.3 Annexure-III: List of Training Conducted by NIDM during 2017-18

S. No.	Name of Course	Venue	Date(s)	Course Faculty	No. of Participants
1.	ToT on Drought Risk Mitigation	NIDM	1-5 May, 2017	Surya Parkash	21
2.	Mainstreaming Disaster Risk Reduction into Home Guards & Civil Defence Sector	Patna, Bihar	17-19 May, 2017	P. K. Pathak S. Chaturvedi	30
3.	Earthquake Resistant Construction Practices & Building Codes	HIPA, HP	22-26 May, 2017	C. Ghosh Amir Ali Khan	28
4.	Drought Assessment	ATI West Bengal	22-26 May, 2017	Surya Parkash	30
5.	Basic Disaster Management	Air HQ, Delhi	23-25 May, 2017	S. Chaturvedi P. K. Pathak	30
6.	ToT on Comprehensive Disaster Risk Management	ATI Chhattisgarh	29 May, 2 June, 2017	S. Chaturvedi C. Bandyopadhyay	30
7.	IRS: Basic & Intermediate	NIDM	5-9 June	P. K. Pathak	30
8.	Urban Floods: Challenges and Mitigation Measures	MCRHRD Institute, Telangana	28-30 June, 2017	C. Bandyopadhyay S. Chaturvedi	30
9.	Climate Resilient Development for Cyclone and Flood Risk Mitigation	AP SDMA	4 July, 2017	Anil K. Gupta A. D. Kaushik	45
10.	Climate Resilient Development for Cyclone and Flood Risk Mitigation	AP SDMA	5 July, 2017	Anil K. Gupta A. D. Kaushik	31
11.	Climate Resilient Development for Cyclone and Flood Risk Mitigation	AP SDMA	6 July, 2017	Anil K. Gupta A. D. Kaushik	30
12.	Knowledge Management for Disaster Risk Reduction	HCMRIPA, Rajasthan	10-14 July, 2017	Surya Parkash	26
13.	Disaster Management Plan for Central Ministries	NIDM	17-19 July, 2017	Anil K. Gupta	29

S. No.	Name of Course	Venue	Date(s)	Course Faculty	No. of Participants
14.	ToT on Mainstreaming DRR into Development through Education & Knowledge	NIDM	24-28 July, 2017	Ritu Raj	25
15.	ToT on Mainstreaming DRR into City DM Plans	TNDM Agency, Tamil Nadu	3-5 Aug., 2017	C. Bandyopadhyay	49
16.	CBDRM	MGSIPA, Punjab	7-11 Aug., 2017	Ajinder Walia A. D. Kaushik	46
17.	ToT on Landslide Risk Mitigation	ATI Karnataka	28 Aug, 1 Sept., 2017	Surya Parkash	18
18.	Disaster Management for NCC	NIDM	28 Aug, 1 Sept., 2017	Ajinder Walia	30
19.	IRS: Planning Sections Chief	NIDM	4-8 Sept., 2017	Santosh Kumar	22
20.	Earthquake Risk Mitigation: Safe Built Environment	Daman	6-8 Sept., 2017	C. Ghosh Amir Ali Khan	57
21.	ToT on Mainstreaming DRR into PRI Sector	DDUSIRD UP	11-15 Sept., 2017	S. Chaturvedi C. Bandyopadhyay	30
22.	ToT on Disaster Management for Civil Defence	NIDM	18-22 Sept., 2017	Sushma Guleria	17
23.	ToT on Disaster Psycho Social Issues	University of Kashmir	25-29 Sept., 2017	Ajinder Walia Amir Ali Khan	32
24.	Chemical (Industrial) Emergency: Onsite & Offsite Risk Analysis, Planning and Preparedness	Dadra & Nagar Haveli	25-29 Sept., 2017	Anil K. Gupta Sushma Guleria	48
25.	ToT on School Safety	DMMC Uttarakhand	3-6 Oct., 2017	Ritu Raj A. D. Kaushik	25
26.	ToT on RVS: Safe Construction	SDMA Meghalaya	24-26 Oct., 2017	C. Ghosh Amir Ali Khan	75
27.	Cultural Heritage Risk Management	YASHADA, Maharashtra	30 Oct-1 Nov, 2017	Santosh Kumar C. Bandyopadhyay	27

S. No.	Name of Course	Venue	Date(s)	Course Faculty	No. of Participants
28.	School Disaster Management Plan & Safety Audits	BIPARD, Bihar	1-3 Nov., 2017	Ritu Raj	29
29.	ToT on Landslide Risk Management	Dr. RSTUAoA, Uttrakhand	14-18 Nov., 2017	Surya Parkash	34
30.	ToT on Mainstreaming DRR into Rural Development Sector	NIDM	20-24 Nov., 2017	Sushma Guleria	13
31.	School Safety Plan & Safety Audits	KNDMC, Karnataka	27-29 Nov., 2017	Ritu Raj Ajinder Walia	31
32.	Cultural Heritage Risk Management	SDMA Sikkim	11-13 Dec., 2017	C. Bandyopadhyay	36
33.	Extreme Weather Events	NIDM	18-22 Dec., 2017	Anil K. Gupta	38
34.	Emergency Communication: Issues & Management	GIDM, Gujarat	27-29 Dec., 2017	Surya Parkash	41
35.	ToT on Culture of Safety through Education & Knowledge	NIDM	15-19 Jan., 2018	Ritu Raj	41
36.	Drought Assessment	NIDM	29 Jan - 2 Feb., 2018	Surya Parkash	28
37.	Psycho-social care in Disasters	NIDM Southern Campus	5-9 Feb., 2018	Ajinder Walia	21
38.	Coastal Community Resilience	NIDM Southern Campus	7-9 Feb., 2018	Sushma Guleria	15
39.	Flood Risk Management	NIDM	19-23 Feb., 2018	A. D. Kaushik	19
40.	Earthquake Risk Mitigation covering Building Codes	NIDM Southern Campus	5-9 Mar., 2018	C. Ghosh Amir Ali Khan	25

S. No.	Name of Course	Venue	Date(s)	Course Faculty	No. of Participants
41.	Mainstreaming DRR into Forestry Sector covering Forest Fire Mitigation	NIDM	5-9 Mar., 2018	A. D. Kaushik Anil K. Gupta	12
42.	IRS: Incident Commander, Operation Section Chief and Logistic Section Chief	NIDM Southern Campus	5-16 Mar., 2018	Santosh Kumar	10
43.	ToT on Hospital Disaster Management Plan	NIDM	12-16 Mar., 2018	Amir Ali Khan	26
44.	Crowd Management: Stampede Risk Reduction	NIDM Southern Campus	12-16 Mar., 2018	S. Chaturvedi	28
45.	Challenges in effective Communication during Disasters and its Management	NIDM	19-23 Mar., 2018	Surya Parkash	36
46.	Mainstreaming DRR into Environment Sector Covering PDNA	NIDM	19-23 Mar., 2018	Anil K. Gupta	19
				Total	1393

Online Courses for the Year 2017-18

S. No.	Course Name	Course Duration	No. of Participants
1.	Comprehensive Disaster Risk Management Framework	11 Sept. – 22 Oct.	45
2.	Comprehensive Disaster Risk Management Framework	25 Sept. – 5 Nov.	34
3.	Comprehensive Disaster Risk Management Framework	9 Oct. – 19 Nov.	35
		Total	114

8.4 Annexure-IV: Summary of NIDM Library Stock Verification

NCDM/NIDM Collection

Part-1

S. No.	Contents	Total
1.	Total Stock as on 31-03-2017 (Books)	2157
2.	Total Stock as on 31-03-2017 (Bound Volume)	193
3.	Total intake of the Book during the Year	9
4.	Periodicals subscribed (National/International)	6
5.	Number of Magazines subscribed	16
6.	Number of Newspapers subscribed	10

Part-2

S. No.	Name of Publication	Quantity
1.	NIDM Publication and other Reading Materials	Total Balance : 1300
2.	IEC Materials	Total Balance : 900

8.5 Annexure-V: Audited Report along with Balance Sheet

Vipin Aggarwal Kudsia & Associates

CHARTERED ACCOUNTANTS



150-A, DDA Flats, Shahpur Jat,
New Delhi - 110049

Tel. / Fax : 011-26492207/08

email : welcome@vakaassociates.com

To

The Executive Director

National Institute of Disaster Management

New Delhi.

1. We have audited the accompanying Financial Statements of **National Institute of Disaster Management** which comprise the Balance Sheet as at 31st March, 2018, the Income & Expenditure Account and Receipt and Payment Account for the year then ended and a summary of significant accounting policies and other explanatory information.

2. **Management's responsibility for the Financial Statements**

The Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the institute in accordance with accounting principles generally accepted in India including the standards issued by The Institute of Chartered Accountants of India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. **Auditors Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We have conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the auditee's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



The management of the institute has not complied with the accounting policies adopted for preparation of the financial statements. The management has opted accrual basis of financial statements but has not accounted the audit fee for the year 2017-18 and salary for the month of March 2018 resulting in contravention of the accrual concept policy and TDS provisions.

A total amount of Tax deducted at source of Rs. 2,53,673.65 is lying in the books since long and is not recoverable.

4. Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information in the manner so required and give a true and fair view except for the above qualification in conformity with the accounting principles generally accepted in India:

- (i) In the case of Balance Sheet, of the state of affairs of the institute as at 31st March 2018:
- (ii) In the case of Statement of Income and Expenditure Account, of the expenditure excess over income for the year ended on that date: and
- (iii) In the case of Receipts and Payments account, of the receipts and payments account of the Institute for the year ended on that date.

We report that:

- a. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- b. In our opinion proper books of accounts as required by law have been kept by the Institute so far as appears from our examination of those books;
- c. The Balance Sheet and Statement of Income and Expenditure dealt with this report are in agreement with the books of accounts.

For Vipin Aggarwal Kudsia & Associates
Chartered Accountants
(Firm Regn No. 009771N)



Anupama Goil
Partner
M. No. 046053

Place: New Delhi

Date: 7 & 8 AUG 2018

NATIONAL INSTITUTE OF DISASTER MANAGEMENT
(A Statutory Body under Ministry of Home Affairs)

BALANCE SHEET AS AT 31ST MARCH, 2018

PARTICULARS	SCHE- DULE	31.03.2018	31.03.2017
		AMOUNT	AMOUNT
		RS.	RS.
<u>CORPUS/CAPITAL FUND AND LIABILITIES</u>			
RESERVES AND SURPLUS	2	230,795,770.52	112,784,532.38
CURRENT LIABILITIES AND PROVISIONS	3	27,107,987.00	62,726,339.27
Total		257,903,757.52	175,510,871.65
<u>ASSETS</u>			
FIXED ASSETS	4	110,910,395.00	68,082,544.00
INVESTMENTS	5	143,254,472.00	105,499,000.00
CURRENT ASSETS, LOANS AND ADVANCES	6	3,738,890.52	1,929,327.65
Total		257,903,757.52	175,510,871.65
SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO THE ACCOUNTS	1		
For Vipin Aggarwal Kudsia & Associates Chartered Accountants Firm's Reg No. 009771N  Anupama Goil Partner M.No. 046053 Place: New Delhi Date: 14/04/2018 For National Institute of Disaster Management  B.H. Anil Kumar 14/04/2018 (Executive Director)  S. S. Bisht			

NATIONAL INSTITUTE OF DISASTER MANAGEMENT
(Ministry of Home Affairs)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

(Amount in Rs.)

PARTICULARS	SCHE- DULE	31.03.2018	31.03.2017
		RS.	RS.
<u>INCOME/GRANT FROM(MHA)</u>			
Grant in Aid Received from MHA	7	78,678,721.00	75,000,000.00
Total A		78,678,721.00	75,000,000.00
<u>EXPENDITURE (MHA-Grant)</u>			
Establishment Expenses	8	35,189,548.00	37,287,386.00
Other Administrative Expenses	9	30,448,006.86	28,641,472.73
Expenditure on Training Programmes/Workshops	10	26,714,270.00	11,225,458.00
Depreciation	4	439,760.00	948,154.00
Total B		92,791,584.86	78,102,470.73
BALANCE BEING DEFICIT FROM MHA FUND BEFORE PRIOR PERIOD AND EXTRAORDINARY ITEMS		(14,112,863.86)	(3,102,470.73)
Less: Prior Period Expenditure		2,231,038.00	-
BALANCE BEING DEFICIT FROM MHA FUND		(16,343,901.86)	(3,102,470.73)
<u>INTEREST RECEIVED ON BEHALF OF OTHERS</u>	11		
Interest on FDR (PF)		2,115,570.00	2,864,674.00
Interest on FDR (Others)		3,475,025.00	7,656,426.00

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO THE
ACCOUNTS

1

As per our report of even date attached

For Vipin Aggarwal Kudsia & Associates
Chartered Accountants
Firm's Reg.No: 009771N

Anupama Gopi
Partner
M.No. 046053

Place: New Delhi

Date :

14 AUG 2018

For National Institute of Disaster Management

B.H. Anil Kumar
16/8/2018
(Executive Director)

S. S. Bisht

NATIONAL INSTITUTE OF DISASTER MANAGEMENT

(Ministry of Home Affairs)

For the year ended 31st March 2018

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

Schedule 1

1. Significant Accounting Policies

- a) The financial statements are prepared on the basis of historical cost convention on accrual basis and are in accordance with generally accepted accounting practices. However during the financial year 2017-18, provision for Audit fee has not been booked and salary for the month of March 2017 is booked in April 2018 and March 2018 has not been booked as expenses.
- b) The Fixed Assets register is being maintained for the physical verification and all the fixed assets acquired under the project are capitalized in the books of account of the National Institute of Disaster Management in the respective financial year in which such asset was acquired. Fixed Assets are stated at cost of acquisition including the cost of installation if any reduced by depreciation charged up to the year. The depreciation is being provided on the fixed assets as per the rates specified under Income Tax Act.
- c) Grant in Aid is being recorded in the books of accounts, when the funds are received.
- d) All Expenses are being booked in the accounts as and when they are incurred.
- e) The management upto the previous year contributed to the provident fund for its employees and also retained contributions of the employees towards fund. However such CPF was neither deposited in statutory provident fund nor in any recognized provident fund. The institute invested the said fund with PSU banks in form of term deposit and the interest earned thereon was deposited with Government Treasury. This policy is being followed because institute had not received any recognition from Central Record Keeping Agency. Now as per MHA letter No. F.No. 45-16/2012-NDM-II dated 24th March, 2017 regarding implementation of Pension Scheme for the staff of NIDM, NIDM deposited the fund of Rs.3,31,86,938/- in respect of 24 nos. employees in to NPS. However Employees who left the services, court and death cases including three nos. of employees who have not opted to deposit the fund into NPS account, their fund (employee and employer contribution) amounting Rs.85,98,301/- is still lying in bank account in NIDM books.



- f) Transaction denominated in foreign currency is accounted at the exchange rate prevailing on the date of the transaction.
- g) The previous year figures have been re-arranged/regrouped wherever necessary.
- h) Accounting policies not specifically mentioned are otherwise in consonance with generally accepted accounting practices.

2. **Contingent Liabilities**

Claims against the institute not acknowledge as debt – NIL

- 3. In the opinion of the management, the value of realization of current assets, loans and advances in the ordinary course of business would not be less than the amount at which they are stated in the Balance Sheet. Further provisions for all known liabilities have been made in the accounts.
- 4. As per directions of ministry of Home Affairs (DM Division) vide Letter No. 45-5/2008-NDM-IV/II dated 23rd March,2010 a separate Public Ledger Account(PLA) has been maintained and net savings generated from the projects including the interest earned from the deposits has been credited to the Consolidated Fund of India. Financial Statement for PLA for the financial year 2017-18 has been prepared separately.



SCHEDULE -2 : RESERVES AND SURPLUS

PARTICULARS	As At 31.03.2018	As At 31.03.2017
	RS.	RS.
RESERVES AND SURPLUS		
Opening Balance	112,784,532.38	105,887,003.11
ADD: Excess of Expenditure over Income Transferred during the year	(16,343,901.86)	(3,102,470.73)
Grant Received under Capital Head		
- Land	-	10,000,000.00
- Rohini Campus	100,000,000.00	-
- Southern campus	34,355,140.00	-
Total	230,795,770.52	112,784,532.38

SCHEDULE -3 : CURRENT LIABILITIES AND PROVISIONS

PARTICULARS	As At 31.03.2018	As At 31.03.2017
	RS.	RS.
Staff Contributory Provident Fund		
Opening Balance	41,785,239.00	35,088,323.00
ADD : - Employer Contribution	-	2,222,860.00
- Employee Subscription	-	2,553,635.00
Interest on Provident Fund	-	2,641,421.00
	41,785,239.00	42,506,239.00
LESS : Deposited with NPS	(33,186,938.00)	(721,000.00)
	8,598,301.00	41,785,239.00
Other Income Payable to Govt.	5,590,595.00	11,561,871.00
Earnest Money Deposit	261,298.00	261,298.00
Expenses Payable	12,231,848.00	8,220,844.00
Security Received	101,809.00	101,809.00
Employer Contribution to NPS/Fund	207,033.00	-
Employer Contribution to NPS Payable	117,103.00	-
Bank Balance (Cheque overissued)	-	795,278.27
Total	27,107,987.00	62,726,339.27

SCHEDULE -5 : INVESTMENT

PARTICULARS	As At 31.03.2018	As At 31.03.2017
	RS.	RS.
Fixed deposits with UCO. Bank (Staff Contributory Provident Fund)	-	42,339,267.00
Fixed deposits with UCO. Bank (Others)	51,451,973.00	63,159,733.00
Fixed deposit (Saving A/c)	91,802,499.00	-
Accured Interest	-	-
Total	143,254,472.00	105,499,000.00

NATIONAL INSTITUTE OF DISASTER MANAGEMENT

SCHEDULE : 4 STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR 2017-18

S.No.	Particulars	Rate	WDV as on 01/04/2017	Addition		Deduction	Total	Dep for the Year	WDV as on 31/03/2018
				More than 180 Days	Less than 180 Days				
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	BOOKS	40%	97,375.00	-	-	-	97,375.00	38,950.00	58,425.00
2	OFFICE EQUIPMENT	15%	552,486.00	-	-	-	552,486.00	82,873.00	469,613.00
3	FURNITURE & FIXTURE	10%	2,109,062.00	-	-	-	2,109,062.00	210,906.00	1,898,156.00
4	PLANT & MACHINERY PLANT AND MACHINERY	15%	479,084.00	-	-	-	479,084.00	71,863.00	407,221.00
5	COMPUTER COMPUTER AND ACCESSORIES	40%	103,100.00	-	36,810.00	33,693.00	106,217.00	35,125.00	71,092.00
6	SOFTWARE	40%	107.00	-	-	-	107.00	43.00	64.00
7	Land (Rohini Campus)	0%	55,598,126.00	-	-	181,124.00	55,417,002.00	-	55,417,002.00
8	Building under Construction (Rohini Campus)	0%	9,143,204.00	29,351,299.00	14,094,319.00	-	52,588,822.00	-	52,588,822.00
	Total		68,082,544.00	29,351,299.00	14,131,129.00	214,817.00	111,350,155.00	439,760.00	110,910,395.00



SCHEDULE -6 : CURRENT ASSETS, LOANS & ADVANCES

PARTICULARS	As At 31.03.2018	As At 31.03.2017
	RS.	RS.
A. <u>CURRENT ASSETS</u>		
<u>Bank Balances with :</u>		
UCO Bank Account No. 1820020000924924	1,746,590.87	-
Balance in Auto Sweep Account	25,318.00	-
Bank Balances	1,771,908.87	-
B. <u>LOANS, ADVANCES AND OTHER ASSETS</u>		
Security Deposits	15,000.00	65,000.00
Tax Deducted at source recoverable	253,673.65	253,673.65
Advance for Contingent Expenses	1,154.00	1,000.00
Conveyance Advance	29,781.00	29,781.00
Festival Advance	498.00	498.00
LTC Advance	87,500.00	-
PLA (Misc Receipts Account)	1,579,375.00	1,579,375.00
Total	3,738,890.52	1,929,327.65



SCHEDULE -7 : GRANTS RECEIVED FROM MHA (DM-Division)

PARTICULARS	2017-18	2016-17
	RS.	RS.
Grant received from Ministry of Home Affairs under the Central Sector Scheme on National Disaster Management programme	78678721.00	75,000,000.00
TOTAL	78,678,721.00	75,000,000.00

SCHEDULE -8: ESTABLISHMENT EXPENSES (MHA-Grant)

PARTICULARS	2017-18	2016-17
	RS.	RS.
Salary and Allowances	31,964,193.00	31,275,071.00
Leave Travel Concession/LTA	155,792.00	721,838.00
Bonus	-	-
Contribution to Provident Fund	2,213,579.00	2,222,860.00
Interest Accrued on Balance in Staff provident Fund	-	2,641,421.00
Gratuity	-	-
Medical	321,984.00	186,196.00
Tuition Fees	534,000.00	240,000.00
LSPC	-	-
TOTAL	35,189,548.00	37,287,386.00

SCHEDULE -9 OTHER ADMINISTRATIVE EXPENSES (MHA-Grant)

PARTICULARS	2017-18	2016-17
	RS.	RS.
Repair and Maintenance	1,937,549.00	2,238,576.00
Postage	105,913.00	92,261.00
Printing and Stationery	275,488.00	284,552.00
Electricity & water charges	1,678,014.00	3,019,440.00
Miscellaneous Expenses	1,796,332.00	192,108.00
News papers and Periodicals	67,467.00	90,921.00
Telephone Expenses	198,145.00	442,328.00
Advertisement & Publicity	-	141,750.00
Domestic Travel	663,076.00	1,491,942.00
Foreign Travel	604,689.00	70,426.00
Professional charges	408,710.00	987,732.00
Rent, Rate & taxes	20,020,565.00	16,593,247.00
Bank Charges	3,818.86	5,126.73
Publication	372,672.00	180,935.00
Research & Development	110,000.00	-
Southern Campus expenses	2,205,568.00	2,810,128.00
TOTAL	30,448,006.86	28,641,472.73



SCHEDULE -10 : EXPENDITURE ON TRAINING PROGRAMME (MHA-Grant)

PARTICULARS	2017-18	2016-17
	RS.	RS.
Training Programmes/Workshop Expenses	15,384,270.00	11,225,458.00
Grant to JNU	11,330,000.00	-
TOTAL	26,714,270.00	11,225,458.00

SCHEDULE -11 : INTEREST EARNED

PARTICULARS	2017-18	2016-17
	RS.	RS.
Interest on Fixed Deposit (Provident Fund)	2,115,570.00	2,864,674.00
Interest others	3,475,025.00	7,656,426.00
TOTAL	5,590,595.00	10,521,100.00

For Vipin Aggarwal Kudsia & Associates

Chartered Accountants

Firm's Reg. No. 009771/N

Anupama Goil

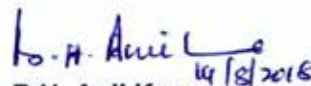
Partner

M.No. 046053

Place: New Delhi

Date :

4 AUG 2018

For National Institute of Disaster Management


B.H. Anil Kumar
(Executive Director)



S. S. Bisht

NATIONAL INSTITUTE OF DISASTER MANAGEMENT

RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

(Amount in Rs.)

PARTICULARS	31.03.2018		31.03.2017	
	RS.	RS.	RS.	RS.
RECEIPTS				
OPENING BALANCE				
Bank Balances (Current Account)	(795,278.27)		61,483,142.48	
Bank Balances (PF Fixed Deposits)	42,339,267.00		38,075,838.00	
Bank Balances (Others Fixed Deposits)	63,159,733.00			
UCO BANK Saving A/c	-	104,703,721.73	-	99,558,980.46
GRANT RECEIVED FROM				
MHA for Scheme on NDM Programme (Revenue)	78,678,721.00		75,000,000.00	
MHA for Scheme on NDM Programme (Capital)	134,355,140.00		-	
Receipt from NDMA for SSP Prg	-	213,033,861.00	610,584.00	75,610,584.00
Staff Advance	-		1,400.00	
Sundry Debtor	-		366,037.00	
Bank Interest Other	2,115,570.00		7,856,426.00	
Interest on FD capitalised with PF	2,357,833.00		2,864,674.00	
Interest on FD (OTHERS)	1,117,192.00			
C. Provident Fund	-		2,553,635.00	
LTC Advance	97,500.00			
Staff Advance to Contingent Expenses	29,862.00	5,767,957.00	-	13,442,172.00
Security Deposit	50,000.00			
Electricity/Water bill received from SAARC/IHD	-		429,662.00	
Received from Staff against Festival advance	-	-	35,100.00	464,762.00
TOTAL		323,505,539.73		189,076,498.46
PAYMENTS				
CAPITAL EXPENDITURE/OTHER LIABILITIES				
Computer & accessories	3,117.00		-	
Office Equipment	-		9,489.00	
Land and Building- Rohini Campus	43,445,618.00		9,143,204.00	
Paid to Govt for other Income	11,561,871.00			
Books	-	55,010,606.00	1,098.00	9,153,771.00
REVENUE EXPENDITURE				
Training Programme/workshops	26,349,104.00		9,333,926.00	
Paid to Govt	-		8,054,780.00	
PLA	-	26,349,104.00	79,375.00	17,468,081.00
Establishment Expenses				
Salary and Allowances	35,983,901.00		31,000,639.00	
Leave Travel Concession/LTA	50,572.00		721,838.00	
Medical	321,984.00		140,356.00	
Tuition Fees	115,500.00		240,000.00	
Gratuity	-		-	
LTC Expenses	105,220.00		-	
Withdrawals/Advances from Provident Fund	-		721,000.00	
Expense payable	-		2,251,019.00	
Staff Advance	-	36,577,177.00	40,000.00	35,114,852.00
Other Administrative Expenses				
Repair and Maintenance	2,090,903.00		1,780,624.00	
Postage	89,646.00		91,381.00	
Printing and Stationery	275,488.00		284,552.00	
Electricity & Water charges	1,722,044.00		2,975,410.00	
Rent, Rates and Taxes	15,546,252.00		12,302,809.00	
Miscellaneous Expenses	2,325,267.00		172,471.00	
News papers and Periodicals	70,995.00		83,829.00	
Telephone Expenses	208,132.00		408,863.00	
Advertisement Expenses	-		141,750.00	



Domestic Travel	1,042,164.00		1,112,854.00	
Foreign Travel	643,420.00		31,695.00	
Professional charges	422,797.00		973,645.00	
Publication	372,672.00		180,935.00	
Bank Charges	3,818.86		5,126.73	
Research & Development	110,000.00		-	
Southern Campus Expenses	2,205,568.00		2,090,128.00	
Library	4,165.00	27,133,333.86	-	22,636,072.73
Paid to Govt				
Payment to NPS Trust (CPF)	33,186,938.00		-	
Staff Advance to Contingent Expenses	37,000.00		-	
LTA Advance	185,000.00	33,408,938.00	-	-
CLOSING BALANCE				
Cheque issued but not presented for fixed deposit	-		-	
Bank Balances (CPF Fixed Deposits)	91,802,499.00		42,339,267.00	
Bank Balances (Other Fixed Deposits)	51,451,973.00		63,159,733.00	
Bank Balances (Current Account)	1,746,590.87		(795,278.27)	
UCO Bank Saving A/c	25,318.00	145,026,380.87	-	104,703,721.73
TOTAL		323,505,539.73		189,076,498.46

As per Our Report of even date attached

For Vipin Aggarwal Kudsia & Associates
Chartered Accountants
Firm's Reg No. 00977118



Anupama Goyal
Partner
M.No. 046053

Place: New Delhi
Date : 14 AUG 2018

For National Institute of Disaster Management


B. H. Anil Kumar 14/8/2018
(Executive Director)


S. S. Bisht

**PUBLIC LEDGER ACCOUNT (PLA)
(NATIONAL INSTITUTE OF DISASTER MANAGEMENT)
(Ministry of Home Affairs)**

PLA BALANCE SHEET AS ON 31ST MARCH, 2018

PARTICULARS	SCHE- DULE	(Amount in Rs.)	
		31.03.2018 RS	31.03.2017 RS
<u>CORPUS FUND AND LIABILITIES</u>			
CAPITAL AND RESERVE & SURPLUS	1	731,560	731,560
EARMARKED FUNDS	2	1,933,155	2,852,155
CURRENT LIABILITIES AND PROVISIONS	3	2,367,249	2,330,152
TOTAL		5,031,964	5,913,867
<u>ASSETS</u>			
CURRENT ASSETS, LOANS AND ADVANCES	4	5,031,964	5,913,867
TOTAL		5,031,964	5,913,867

In terms of our report on the even date attached.

For Vipin Aggarwal Kudsia & Associates

Chartered Accountants

Firm's Reg.No. 009771N

Anupama Goil

Partner

M.No. 046053

Place: New Delhi

Date :

14 AUG 2018



For National Institute of Disaster Management

B.H. Anil Kumar
B.H. Anil Kumar 14/8/2018
(Executive Director)

S.S. Bisht
S. S. Bisht
13/8/18

PUBLIC LEDGER ACCOUNT (PLA)
(NATIONAL INSTITUTE OF DISASTER MANAGEMENT)
 (Ministry of Home Affairs)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

(Amount in Rs.)

PARTICULARS	31.03.2018	31.03.2017
	RS	RS
<u>INCOME</u>		
Interest Income	56,766.00	262,045.00
Misc. Receipt	334,095.00	5,330.00
Interest on FD	367,650.00	-
TOTAL (A)	758,511.00	267,375.00
<u>EXPENDITURE</u>		
Bank Charges	636.70	57.50
TOTAL (B)	636.70	57.50
BALANCE BEING THE SURPLUS/DEFICIT (A-B)	757,874.30	267,317.50
Less: Savings transfer to PAO, MHA	757,874.30	267,317.50
BALANCE BEING THE SURPLUS/(DEFICIT) CARRIED TO BALANCE SHEET	-	-

In terms of our report on the even date attached.

For Vipin Aggarwal Kudsia & Associates
 Chartered Accountants
 Firm's Reg.No. 009771N

Anupama Goil
 Partner
 M.No. 046053

Place: New Delhi

Date: 1-8-2018



For National Institute of Disaster Management

B.H. Anil Kumar
 B.H. Anil Kumar 14/8/2018
 (Executive Director)

S. S. Bisht

13/8/18

NATIONAL INSTITUTE OF DISASTER MANAGEMENT (PLA)

(Amount in Rs.)

SCHEDULE -1 : CORPUS/CAPITAL FUND

PARTICULARS	31.03.2018	31.03.2017
	(RS.)	(RS.)
Opening Balance	731,560.00	731,560.00
	731,560.00	731,560.00

SCHEDULE -2 : EARMARKED FUNDS

PARTICULARS	31.03.2018	31.03.2017
	RS.	RS.
1 <u>Funds Received from New Okhla Industrial Development Authority for preparation of 'Disaster Management Plan'</u>		
Opening Balance	770,249.00	770,249.00
Add : Received during the year	-	-
	770,249.00	770,249.00
2 <u>Funds Received from NDMA for Project Community Based Disaster Management</u>		
Opening Balance	1,000,000.00	1,000,000.00
Received during the year	-	-
Add : Advance given for Expenses	-	-
	1,000,000.00	-
Less : utilization during the year	-	-
Less : amount returned	1,000,000.00	-
	-	1,000,000.00
3 <u>Funds Received from Online-WBI courses</u>		
Opening Balance	-	-
Received during the year	81,000.00	286,550.00
	81,000.00	286,550.00
Less : Utilization/Expenditure during the year	-	57,545.00
Less:- Saving payable to Govt. treasury	-	(229,005.00)
	81,000.00	-
4 <u>Funds Received from SAARC for SADKN Project</u>		
Opening Balance	-	103,780.00
Received during the year	-	-
Less:- Saving payable to Govt. treasury	-	75,906.00
	-	27,874.00
Less : Utilization/Expenditure during the year	-	27,874.00
	-	-
5 <u>Funds Received from USAID for Preparation of IRS Module</u>		
Opening Balance	400,000.00	400,000.00
Received during the year	-	-
Less : Utilization/Expenditure during the year	-	-
	400,000.00	400,000.00
6 <u>Funds Received from UGC</u>		
Opening Balance	681,906.00	681,906.00
Received during the year	-	-
	681,906.00	681,906.00



		31.03.2018	31.03.2017
7	<u>Funds Received from NDMA for AMCDRR-2016</u>		
	Opening Balance	-	-
	Received during the year	-	1,446,000.00
		-	1,446,000.00
	LESS : utilization/Expenditure during the year	-	615,554.00
	LESS : unspent balance returned to NDMA	-	830,446.00
		-	-
8	<u>Fund Received from MOA for Drought Training Programme</u>		
	Opening Balance	-	-
	Received during the year	-	100,000.00
		-	100,000.00
	LESS : savings deposited to Govt. a/c	-	91,975.00
	LESS : Utilization/Expenditure during the year	-	8,025.00
		-	-
9	<u>Funds Received from Ministry of External Affairs</u>		
	Opening Balance	-	-
	Received during the year	900,000.00	-
		-	-
	Less: Utilised/Expended during the year	900,000.00	-
		-	-
		-	-
	TOTAL	1,933,155.00	2,852,155.00

SCHEDULE -3 : CURRENT LIABILITIES AND PROVISIONS

PARTICULARS	31.03.2018	31.03.2017
	RS.	RS.
Project savings Payable to Govt Account	757,874.30	720,776.78
Earnest money security deposits	30,000.00	30,000.00
NIDM (Main A/c)	1,579,375.00	1,579,375.00
TOTAL	2,367,249.30	2,330,151.78

SCHEDULE -4 CURRENT ASSETS, LOANS AND ADVANCES

PARTICULARS	31.03.2018	31.03.2017
	RS.	RS.
A. <u>CURRENT ASSETS</u>		
Cash in hand	-	-
<u>Bank Balances with :</u>		
UCO Bank Account No. 6139	27,963.08	857,293.78
Fixed Deposit (FDD)	5,004,001.00	5,056,573.00
TOTAL	5,031,964.08	5,913,866.78



PUBLIC LEDGER ACCOUNT (PLA)
(NATIONAL INSTITUTE OF DISASTER MANAGEMENT)
(Ministry of Home Affairs)
RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

(Amount in Rs.)

PARTICULAR	31.03.2018		31.03.2017	
RECEIPTS				
OPENING BALANCE				
UCO Bank (saving a/c)	857,293.78		6,678,072.28	
Fixed Deposit	5,056,573.00	5,913,866.78	-	6,678,072.28
RECEIPTS DURING THE YEAR				
1 Receipt from WBI-online course receipts	87,000.00		286,550.00	
2 Received Interest on FD for Govt	17,222.00		56,573.00	
3 Receipt from MEA for SAARC Salary	900,000.00		-	
4 AMCDRR Programme	-		1,446,000.00	
5 Receipt for MOA for Drought Work	-	1,004,222.00	100,000.00	1,889,123.00
OTHER RECEIPTS				
1 Misc. receipts	334,095.00		5,330.00	
2 Interest received	407,194.00	741,289.00	262,045.00	267,375.00
TOTAL		7,659,377.78		8,834,570.28
PAYMENTS				
PROJECT EXPENSES				
1 AMCDRR - 2016 Expenses	-		536,179.00	
2 Drought Project Expenses	-		8,025.00	
3 SADKAN Project Expenses	-		27,874.00	
4 SAARC Salary expenses	900,000.00	900,000.00	-	572,078.00
OTHER EXPENSES/PAYMENTS				
1 Grant refunded to NDMA	1000000		0	
2 Refund of online Course Fee	6000		0	
3 Online Program Expenses	-		57,545.00	
4 Balance refund to NDMA for AMCD RR Programme	-		830,446.00	
5 Bank Charges	636.70		57.50	
6 Project Saving Paid to MHA	720,777.00	1,727,413.70	1,460,577.00	2,348,625.50
CLOSING BALANCE				
UCO Bank (saving a/c)	27,963.08		857,293.78	
Fixed Deposit	5,004,001.00	5,031,964.08	5,056,573.00	5,913,866.78
TOTAL		7,659,377.78		8,834,570.28

In terms of our report on the even date attached.

For Vipin Aggarwal Kudsia & Associates
Chartered Accountants
Firm's Reg.No. 009771N

Anupama Goli
Partner
M.No. 046053



Place: New Delhi

Date: 14/03/2018

For National Institute of Disaster Management

B.H. Anil Kumar
B.H. Anil Kumar 14/03/2018
(Executive Director)

S. S. Bisht
13/03/18



Resilient India - Disaster free India

National Institute of Disaster Management (NIDM)

(Ministry of Home Affairs, Government of India)

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